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TO: $\quad$ Dr. Carol L. Kelley, Superintendent of Schools
FROM: Therese M. O'Neill, Assistant Superintendent for Finance \& Operations Steve Cummins, Senior Director of Human Resources

RE: $\quad$ Food Service Salaries - 2015-16
DATE: October 13, 2015

We currently have 47 food service employees, inclusive of the ten managers and 37 food servers across our 10 buildings. Their aggregate salary cost for $2014-15$ totaled $\$ 349,184.65$. The food service staff is a non-unionized category of staff thus no formal negotiation sessions are required with this group.

Steve and I have discussed this recommendation and are requesting a 1.5\% salary increase (consistent with the CPI and other collective bargaining agreements) for this group which would total $\$ 5,237.77$, if approved by the Board of Education.

Thank you for your consideration of this request.
tmo

