

# Projector RFP#121211

January 22, 2013

## SUMMARY:

This item requests approval of a proposal for a turnkey project to purchase and mount data projectors at 3 secondary schools including Guyer, Crownover and Navo.

## BOARD GOAL:

**VI. Growth and Fiscal Responsibility...**demonstrate effective and efficient management of district resources.

## PREVIOUS BOARD ACTION:

None

## BACKGROUND INFORMATION:

Guyer High School, Crownover MS and Navo MS are the 3 secondary campuses that are included in the project. The project will bring these campuses to the same level as the other secondary campuses within the district.

## SIGNIFICANT ISSUES:

A committee consisting of Ernie Stripling, Technology Information Officer, Judy Bush, District Repair Manager, Kathy Arrington, Purchasing Agent and Alyce Hamman, Purchasing Buyer met to evaluate the proposals.

A total of 4 proposals were received from Communications Concepts \$494,158, Computer Tech \$399,421, Delcom Option 1 \$399,421, Delcom Option 2 \$346,504.60 and Pathway Communications \$329,218.29.

Pathway Communications received the highest ranking.

## FISCAL IMPLICATIONS:

As of June 30, 2012 the Assigned Fund Balance in the General Fund for Technology projects was \$637,608.72. It is proposed to use this Assigned Fund Balance to fund the purchase and installation of the projectors.

## BENEFIT OF ACTION:

Approval will bring the 3 campuses up to date with the other secondary campuses within the district.

## PROCEDURAL AND REPORTING IMPLICATIONS:

None

## PUBLIC COMMENT RECEIVED:

None

## ALTERNATIVES:

None recommended.

## OTHER COMMENTS:

None

## SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the proposal submitted by Pathway Communications for a turnkey total of \$329,218.29 be accepted. The project will be funded using Assigned Fund Balance as of June 30, 2012 for Technology projects.

## STAFF PERSONS RESPONSIBLE:

Ernie Stripling, Technology Information Officer  
Judy Bush, District Repair Manager  
Kathy Arrington, Purchasing Agent  
Alyce Hamman, Purchasing Buyer

## ATTACHMENT:

Proposal Tabulation and Ranking

## APPROVAL:

Signature of Staff Member Proposing Recommendation: \_\_\_\_\_

Signature of Divisional Assistant Superintendent: \_\_\_\_\_

Signature of Superintendent: \_\_\_\_\_