

DISTRICT 45

Updated Financial Projection Scenarios

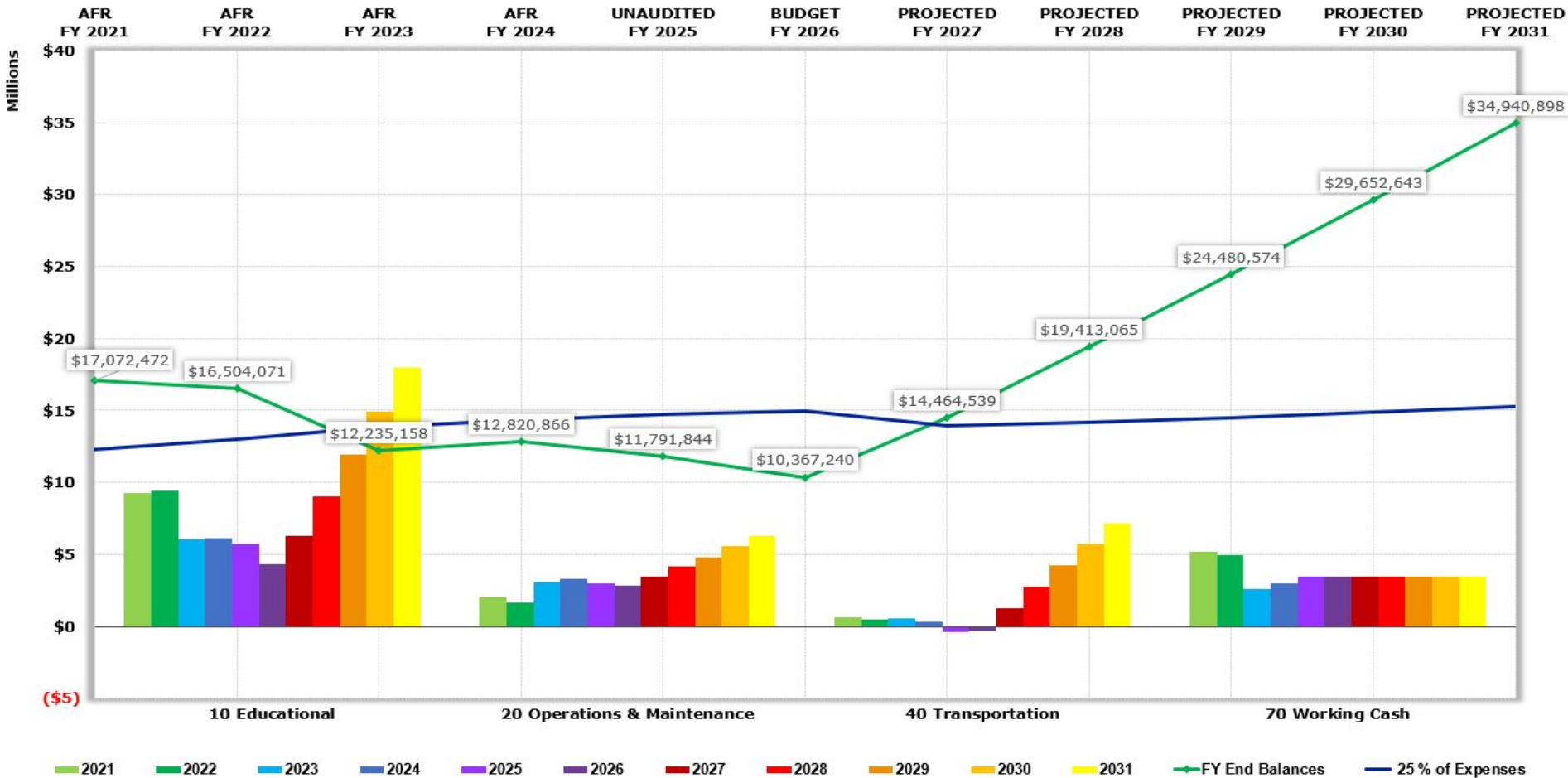
Board of Education

April 14, 2026

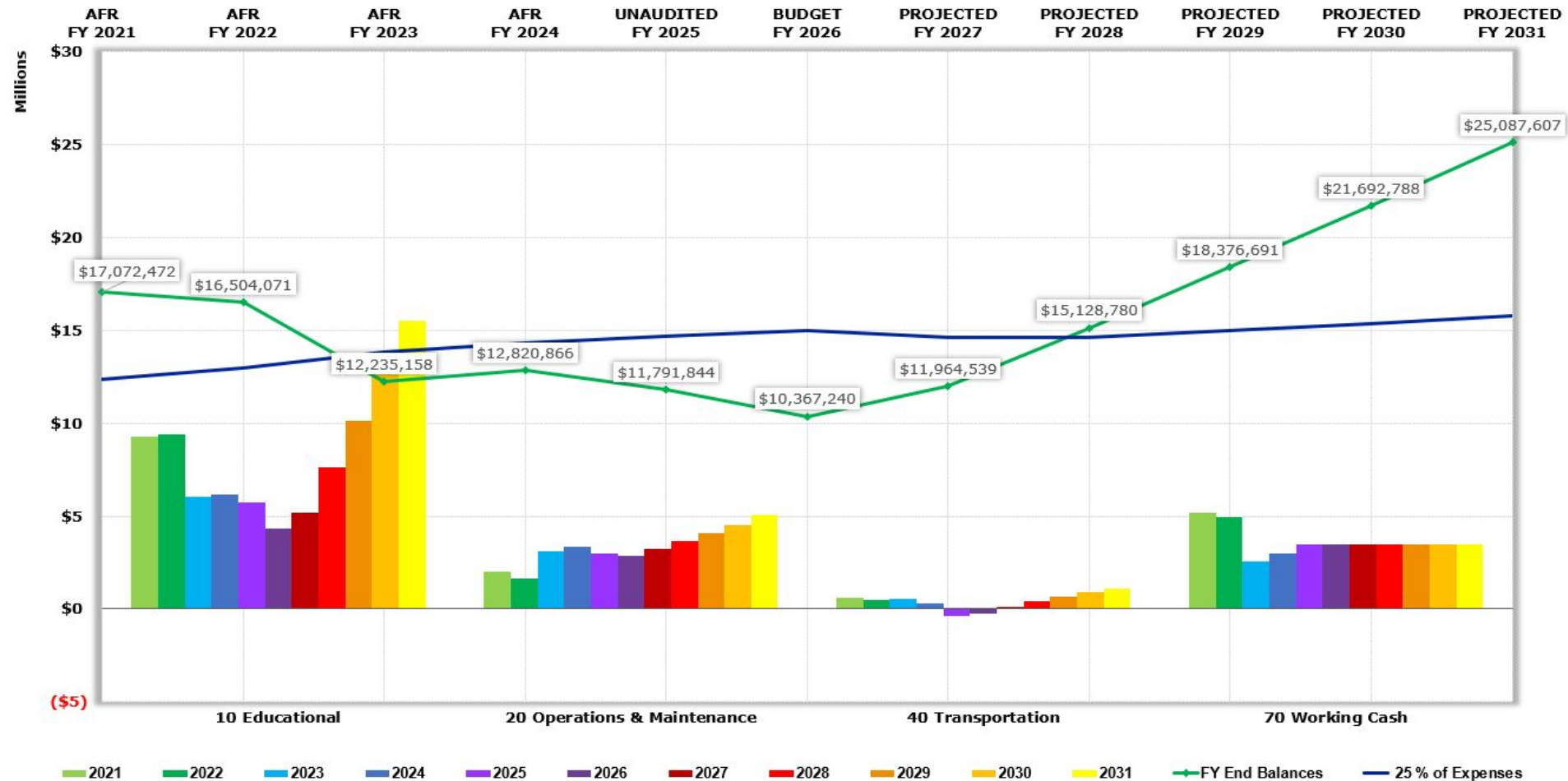
Updated Financial Projection Scenarios

- No additional Property Tax Revenue except Tax Levy (CPI + New Construction)
- All Federal and State Funding remains flat
- Reducing Expenses to Obtain 25% Fund Balance
 - In 1 Year by FY27 (2026-2027 School Year)
 - In 2 Years by FY28 (2027-2028 School Year)
 - In 3 Years by FY29 (2028-2029 School Year)
- No Bond Issue in 2027; No Capital Projects in 2027 and 2028

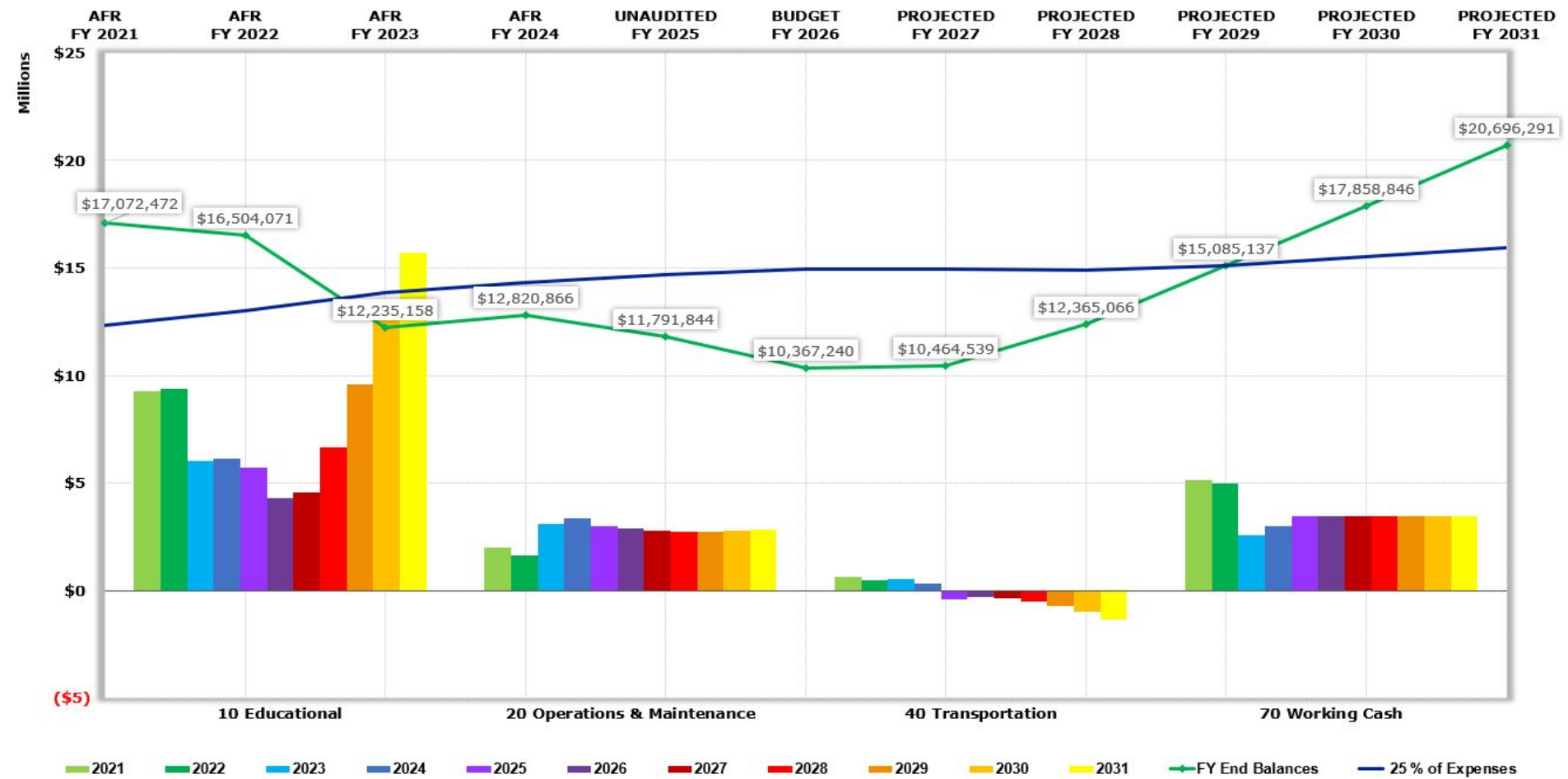
Reducing Expenses to Obtain 25% Fund Balance In 1 Year by FY27 (\$5.5 million)



Reducing Expenses to Obtain 25% Fund Balance In 2 Years by FY28 - 1st Year (\$3 million); 2nd Year (\$750,000)



Reducing Expenses to Obtain 25% Fund Balance In 3 Years by FY29 - 1st Year (\$1.5 million); 2nd Year (\$1 million); 3rd Year (\$750,000)



**DISTRICT
FORTY
FIVE**

Questions?