Lakeview District #2167
Levy Comparisons
FY23-FY27

	FY23 2021 Pay 2022	FY24 2022 Pay 2023	FY25 2023 Pay 2024	FY26 2024 Pay 2025	FY27 2025 Pay 2026	Difference Pay25 Pay26
General-RMV Voter Jobz Nonexempt						
1st Tier RMV Referendum						-
Other/Offset Adjustment						-
subtotal						-
General-RMV Voter Jobz Exempt						
1st Tier RMV Referendum						0.00
2nd Tier RMV Referendum						0.00
Previous Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
subtotal	0.00	0.00	0.00	0.00	0.00	0.00
General-RMV Other Jobz Exempt						
Local Optional Revenue ($424 subt. From oper levy	217,794.35	250,940.07	251,610.03	257,400.36	274,444.80	17,044.44
Equity	86,039.04	99,133.17	114,452.51	128,011.41	129,812.50	1,801.09
1st Tier-Local Optional Revenue ($300 per pupil)	96,109.58	102,899.42	118,800.77	132,874.80	148,140.39	15,265.59
Equity Adjustment	(6,466.41)	1,413.76	1,061.59	(7,191.14)	(9,233.93)	(2,042.79)
Other Net Offset*	403.63	5,630.62	3,747.83	(58,395.64)	(32,146.87)	26,248.77
subtotal	393,880.19	460,017.04	489,672.73	452,699.79	511,016.89	58,317.10
General-NTC Other GenEd Jobz Exempt						
Captial Project Referendum	0.00	0.00	0.00	0.00	250,000.00	**250,000.00**
subtotal	0.00	0.00	0.00	0.00	250,000.00	**250,000.00**
General-NTC Other Jobz Exempt						
Operating Capital	69,279.19	74,761.78	89,430.21	106,595.68	110,225.71	3,630.03
Sudent Achievement						0.00
Alternative Teacher Compensation (Q-Comp)	59,345.35	63,903.84	65,146.90	65,015.86	65,165.10	149.24
Integration & Achievement	15,234.79	18,111.51	17,009.86	17,761.61	19,078.41	1,316.80
Reemployment Insurance						0.00
Safe Schools	26,460.00	26,906.40	28,238.40	27,792.00	27,900.00	108.00
Career Technical	68,326.18	68,326.18	71,461.95	94,177.30	94,177.30	0.00
Health & Safety/LT Facilities	86,339.32	93,987.48	18,168.90	16,405.56	56,161.81	39,756.25
Deferred Maintenance						0.00
SWWC Coop Lease	0.00	12,123.00	12,917.00	27,280.00	31,865.00	4,585.00
Capital Adjustment						0.00
FY26 Operating Capital Adjustment	3,124.62	3.29	393.29	(728.96)	556.92	1,285.88
FY26 Q-Comp Adjustment	(4,022.98)	1,770.54	979.16	(1,729.64)	504.14	2,233.78
FY23-26 Integration Adjustments	(2,622.24)	652.83	(2,159.73)	526.60	(868.70)	(1,395.30)
FY24 Operating Capital Adjustment	333.58	334.36	360.64	364.44	119.05	(245.39)
Carry-over Abatement Adjustment						0.00
Reemployment Adjustment	22,269.37	0.00	0.00	0.00	0.00	0.00
Safe Schools Adjustment	(443.88)	(856.08)	227.88	1,256.40	1,338.84	82.44
Career and Technical Adjustments	1,441.18	1,120.93	0.00	6,927.02	3,791.25	(3,135.77)
Health and Safety/LT Facility Adjustments	1,208.80	(1,710.96)	6,407.01	(3,703.69)	2,850.26	6,553.95
Pay24 Lease Adjust	0.00	(2,445.46)	(1,708.00)	3,685.00	(1,430.00)	(5,115.00)
Advance Abatement/Misc. Adjustment	1,708.21	47.22	(54.45)		536.08	536.08
subtotal	347,981.49	357,036.86	306,819.02	361,625.18	411,971.17	**50,345.99**
Community Service-Other Jobz Exempt						
Basic Community Education	21,526.81	21,526.81	23,947.60	23,947.60	23,947.60	0.00
Early Child Family	18,989.52	20,417.18	19,700.55	23,400.93	21,325.49	(2,075.44)
Community Education Fund Balance Adjustment						0.00
ECFE Excess Fund Balance Adjustment					(2,319.21)	0.00
Home Visiting	516.59	567.43	632.49	751.56	743.10	(8.46)
Micellaneous Adjustment	268.09	9.75	(1,018.78)	(41.95)	(8.16)	33.79
subtotal	41,301.01	42,521.17	43,261.86	48,058.14	43,688.82	**(2,050.11)**
General Debt Service-Voter Jobz Nonexempt						
Initial Debt Service	1,617,815.00	1,618,419.00	1,615,413.00	1,616,962.00	1,215,730.00	(401,232.00)
Reduction for Debt Excess	(71,216.04)	(60,641.79)	(45,851.55)	(91,153.01)	(128,840.06)	(37,687.05)
Miscellaneous Adjustment	3,268.35	5,243.81	(51.67)	0.89	1,111.42	1,110.53
subtotal	1,549,867.31	1,563,021.02	1,569,509.78	1,525,809.88	1,088,001.36	**(437,808.52)**
General Debt Service-Other						
Debt Service - Aid		133,809.00	139,650.00	138,863.00	137,813.00	133,809.00
LTFM Debt Service		(2,866.39)	87,398.07	89,617.64	54,278.58	
Reduction for Debt Excess		130,942.61	(3,869.24)	(8,002.12)	(8,700.80)	(17,383.39)
subtotal	**2,333,030.00**	**2,684,481.31**	**2,632,442.22**	1,746,288.40	1,271,392.14	**116,425.61**
Grand Total	**0.00**	**0.00**	**0.00**	**2,608,671.51**	**2,488,069.02**	**(120,602.49)**
					-4.62%	