

SECONDARY TOUCHSCREEN CHROMEBOOK REFRESH

Grade	Enrollment	Total Cost (TC)	TC + 8%
6th	184	\$ 62,560.00	\$ 67,564.80
7th	212	\$ 72,080.00	\$ 77,846.40
8th	228	\$ 77,520.00	\$ 83,721.60
9th	236	\$ 80,240.00	\$ 86,659.20
10th	186	\$ 63,240.00	\$ 68,299.20
11th	181	\$ 61,540.00	\$ 66,463.20
12th	202	\$ 68,680.00	\$ 74,174.40
6-12	1429	\$ 485,860.00	\$ 524,728.80

Devices: Dell Chromebook 3100 2-in-1s @ \$340/ea.

1545 DEVICES

- Cost will be offset in part by the trade-in value of a portion of the current non-touchscreen chromebooks.
- This larger cost outlay will suffice for the next two years as there will likely be very, very few devices purchased next year.
- This moves the entire district student population to touchscreen devices that are more compatible with new instructional applications and intuitive with integrated learning design platforms.