

4186 Courtyard Custodial RFP Evaluation

| | 3H Service System | Andrews Building Service | D&A Building Service | Global Building Maintenance | UBM Enterprise |
|---|--------------------------|---------------------------------|---------------------------------|------------------------------------|-----------------------|
| Total Evaluation Score | 295 | 322 | 323 | 359 | 364 |
| Years in Business | 25 | 23 | 33 | 22 | 23 |
| List of equipment and cost | \$ 10,950.00 | \$ 23,836.56 | \$ 20,441.00 | not given | \$ 9,527.00 |
| Total # of Proposed Day Cleaning Employees Mon-Fri | 1 | 1 | 1 | 1 | 1 |
| Total # of Proposed Night Cleaning Employees Mon-Fri | 2 | 4 | 4 | 4 | 4 |
| Total # of Proposed Night Cleaning Employees Sat-Sun | 0.8 | 4 | 4 | 4 | 4 |
| Total # of Proposed Cleaning Employees | 3.8 | 5 | 9 | 5 | 5 |
| Total # of Proposed Hours Weekly for Cleaning Employees | 152 | 152 | 152 | 152 | 152 |
| Total # of Proposed Supervisors Mon-Fri | 1 | 1 | 2 | 1 | 1 |
| Total # of Proposed Supervisors Sat | 0.2 | 1 | 1 | 1 | 1 |
| Total # of Proposed Supervisors | 1.2 | 2 | 2 | 1 | 1 |
| Total # of Hours Weekly for Supervisors | 48 | 42 | 34 | 28 | 28 |
| Total # Annual Hours Proposed | 10,400 | 10,088 | 9,672 | 9,360 | 9,360 |
| Total Monthly Cost for Scheduled Work | \$8,837.00 | \$11,789.09 | \$10,800.00 | \$8,165.00 | \$8,765.90 |
| Total Annual Cost for Scheduled Work | \$106,044.00 | \$141,469.12 | \$129,600.00 | \$97,980.00 | \$105,190.76 |
| Total Monthly Cost for Paper Products and Cleaning Supplies | \$600.00 | \$1,102.00 | \$2,500.00 | \$600.00 | \$1,193.78 |
| Total Annual Cost for Paper Products and Cleaning Supplies | \$7,200.00 | \$13,229.64 | \$30,000.00 | \$7,200.00 | \$14,325.35 |
| Total Monthly Cost | \$9,437.00 | \$12,891.09 | \$13,300.00 | \$8,765.00 | \$9,959.68 |
| Total Annual Cost | \$113,244.00 | \$154,698.76 | \$159,600.00 | \$105,180.00 | \$119,516.11 |
| Unscheduled Work - Mon-Fri | \$10.75 | \$13.75 | \$13.50 | \$11.95 | \$13.18 |
| Minimum Hours Required if Any | 6 | 4 | 4 | 6 | 8 |
| Unscheduled Work - Saturday | \$12.40 | \$13.75 | \$14.50 | \$12.95 | \$19.77 |
| Minimum Hours Required if Any | 6 | 4 | 4 | 6 | 4 |
| Unscheduled Work - Sundays/Holidays | \$16.00 | \$18.00 | \$19.50 | \$12.95 | \$19.77 |
| Minimum Hours Required if Any | 6 | 4 | 4 | 6 | 4 |
| Unscheduled Floor Care per Sq Ft - Tile | \$0.36 | \$0.24 | \$0.28 | \$0.14 | \$0.25 |
| Unscheduled Floor Care per Sq Ft - Carpet | \$0.17 | \$0.14 | \$0.25 | \$0.13 | \$0.22 |
| Deduction/Additions per Sq Ft | 0.100 | 0.780 | 0.110 | 0.085 | 0.100 |

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|--|----------------|----------------|----------------|----------------|----------------|
| Total Annual Cost divided by Total Annual Hours | \$10.89 | \$15.33 | \$16.50 | \$11.24 | \$12.77 |
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