

SY2018 SCHOOL LUNCH PROGRAM

	<u>YTD SY2017</u>	<u>YTD SY2018</u>	<u>VARIANCE</u>
# of Free Eligible Students (YTD AVG):	37	35	(2)
# of Reduced eligible students (YTD AVG):	19	14	(5)
Total BRS enrollment (YTD AVG)	786	844	58
% F&R eligible students:	7.1%	5.8%	-1.3%
# of serving days:	114	111	(3)
# of Free lunches served:	3,001	2,881	(120)
# of Reduced lunches served:	1,240	1,202	(38)
# of Paid lunches served:	26,263	29,643	3,380
# of Total lunches served:	30,504	33,729	3,225
Student Lunch Price:	\$2.80	\$2.80	\$0.00
NSLP Subsidy - Free eligible students:	\$3.16	\$3.23	\$0.07
NSLP Subsidy - Reduced eligible students:	\$2.76	\$2.83	\$0.07
NSLP Subsidy - Paid (full pay) students:	\$0.30	\$0.31	\$0.01
NSLP Government Subsidy Revenue:	\$22,614	\$25,063	\$2,449
Healthy Foods Program Revenue:	\$0	\$2,586	\$2,586
BRS School Lunch Program Revenue	\$129,208	\$149,540	\$20,332
BRS School Lunch Program Cost of Food:	\$73,108	\$78,531	\$5,423
BRS School Lunch Program Cost of Labor:	\$71,517	\$77,732	\$6,215
BRS School Lunch Program Other Expenses:	\$4,512	\$6,232	\$1,720