

**BEAVERTON SCHOOL DISTRICT
FULL-TIME EQUIVALENT DISTRICT EMPLOYEES BY TYPE
ALL FUNDS EXCLUDING GRANTS**

BUDGET			ACTUALS											
	2011-12	2010-11	Full-time Equivalent Employees as of June 30,										% Change	% Change
			2009-10	2008-09	2007-08	2006-07	2005-06	2004-05	2003-04	2002-03	2001-02	2010-11 to 2011-12	2001-02 to 2011-12	
Enrollment	39,356 ^a	38,814 ^a	38,090	37,589	37,746	37,329	36,425	35,744	35,001	35,332	34,700	1.40 %	13.42 %	
Special Ed., ELL, & TAG Students	17,160 ^a	16,429 ^a	14,855	13,908	14,343	13,812	14,934	14,298	14,350	13,073	8,675	4.45	97.81	
<u>Instruction - Classroom Instruction</u>														
Certified	1,606	1,609	1,619	1,622	1,681	1,639	1,638	1,522	1,388	1,432	1477	(0.25)	8.72	
Support	91	86	81	82	83	78	59	61	45	69	99	5.60	(7.51)	
<u>Special Programs (Special Ed., ELL, TAG)</u>														
Certified	316	293	324	334	355	331	303	309	250	261	253	8.06	25.25	
Support	235	246	243	234	241	205	198	159	143	157	165	(4.30)	42.80	
Administration	1	1	3	4	3	3	1	1	2	2	2	-	(50.00)	
<u>Summer School</u>														
Certified	-	-	2	1	2	2	0	0	0	0	0	-	(100.00)	
<u>Student Support Services - Counseling & Attendance</u>														
Certified	159	175	186	188	188	161	132	121	116	128	139	(9.02)	14.38	
Support	72	70	67	65	67	62	53	51	49	58	60	3.43	19.68	
Administration	1	2	2	3	3	3	3	3	2	3	2	(50.00)	(50.00)	
<u>Instructional Staff Support - Media Specialist, Prof. Dev.</u>														
Certified	34	80	60	125	123	122	57	55	52	55	56	(57.70)	(38.80)	
Support	35	37	38	38	34	34	31	31	10	37	13	(4.67)	159.07	
Administration	2	2	2	3	3	2	2	2	2	5	6	-	(68.69)	
<u>General Administration Support - Superintendent, Dep. Supt.</u>														
Support	5	5	5	6	6	5	5	3	3	3	6	-	(15.26)	
Administration	3	3	3	3	3	3	3	3	3	3	3	-	-	
<u>School Administration - Office of the Principal</u>														
Certified	12	10	9	11	15	4	7	4	4	4	4	20.00	242.86	
Support	111	111	109	108	105	101	95	91	86	88	73	(0.26)	51.01	
Administration	89	92	92	97	95	90	86	83	82	82	83	(3.26)	7.42	
<u>Business Support Services</u>														
General Business														
Support	16	18	18	18	17	17	16	16	15	16	16	(10.93)	(0.31)	
Administration	1	1	2	2	2	2	2	2	2	2	2	-	(50.00)	
Facilities														
Support	206	217	217	205	203	203	197	196	183	185	195	(4.70)	5.67	
Administration	1	1	1	1	1	1	1	1	2	3	3	-	(66.67)	
Transportation														
Support	202	204	203	189	189	187	185	185	183	183	158	(0.93)	27.75	
Administration	1	1	1	1	1	1	1	1	1	2	2	-	(50.00)	
Other Administration Support - Purchasing, Courier														
Support	9	9	9	11	11	9	7	7	7	8	8	-	12.50	
<u>Central Support Services - IT, Community Involv., Insurance</u>														
Certified	4	6	3	7	5	7	6	7	5	5	5	(26.69)	(8.44)	
Support	54	56	59	59	60	54	52	48	42	44	47	(4.20)	15.57	
Administration	6	7	7	7	7	6	6	6	6	7	7	(14.29)	(14.29)	
<u>Food Services</u>														
Support	113	110	107	114	109	105	108	109	107	114	112	2.28	0.59	
Administration	1	1	1	1	1	1	1	1	1	1	1	-	-	
<u>Facilities Acquisition and Construction</u>														
Support	1	2	2	3	4	4	4	2	2	2	2	(50.00)	(50.00)	
Administration	1	1	1	2	2	2	1	1	0	0	1	-	-	
Total	3,388	3,455	3,476	3,544	3,618	3,442	3,259	3,081	2,793	2,958	2,998			
^a Projected.														