

Upcoming School Plan 2023-2024 - Altamont School

The Plan has been approved by the LEA and is waiting SCT review.

Goal #1

close

State Goal

close

We will increase the number of students who are proficient in reading by 5%.

Academic Area

close

- English/Language Arts

Measurements

close

Reading is a skill that carries over to all other aspects of school. In order for our students to be the most successful, they need to be at or close to proficiency. We will compare our BOY Acadience Reading scores and the EOY Acadience Reading Scores.

Action Plan Steps and Expenditures

close

1. We will pay a Reading intervention lab aide. She will organize the reading volunteers and gather reading intervention materials for them. We will pay a computer lab aide. She will facilitate the reading intervention computer programs. We will hire/pay intervention aides to facilitate small reading groups.
2. We will promote reading by having a "Battle of the Books" competition.
3. We will give each teacher \$100.00 to purchase reading supplies.
4. We will subscribe to Amplify to test and monitor 4th-6th grade reading and pay for Lexia software for the students that the grant doesn't cover.
5. We will have a Summer Reading program and reward party.
6. We will send our A2A team to a Reading/Literacy Professional Development so they can train the rest of the staff.
7. We will provide summer school for those students who are below proficient.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	We will pay a Reading intervention lab aide. She will organize the reading volunteers and gather reading intervention materials for them. We will pay a computer lab aide. She will facilitate the reading intervention computer programs. We will hire/pay intervention aides to facilitate small reading groups.	\$48,000.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	We will promote reading by having a "Battle of the Books" competition. We will have a Summer Reading program and reward party.	\$2,000.00
Software < \$5,000	We will subscribe to Amplify to test and monitor 4th-6th grade reading and pay to pay for Lexia software for the students that the grant doesn't cover.	\$4,000.00
	Total:	\$56,000.00

Category	Description	Estimated Cost
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	We will send our A2A team to a Reading/Literacy Professional Development so they can train the rest of the staff.	\$2,000.00
	Total:	\$56,000.00

Digital Citizenship/Safety Principles Component

[close](#)

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$2,000.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$2,000.00
Software < \$5,000	\$4,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$48,000.00
Total:	\$56,000.00

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2021-2022	-\$994.79	
Distribution for 2022-2023	\$51,201.17	
Total Available Funds for 2022-2023	\$50,206.38	
Estimated Funds to be Spent in 2022-2023	\$	
	50200	
Estimated Carry-over from 2022-2023	\$6.38	
Estimated Distribution for 2023-2024	\$56,534.77	

Estimates	Totals	
Total Available Funds for 2023-2024	\$56,541.15	
Summary of Estimated Expenditures for 2023-2024	\$56,000.00	
Estimated Carry-over to 2024-2025	\$541.15	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

We will use any funds that aren't spent on maintaining and/or replacing technology that is needed to facilitate reading programs and for teachers to use in direct instruction.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School newsletter
- School website
- Sticker and stamps that identify purchases made with School LAND Trust funds.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	3	2023-04-18

[BACK](#)