

**Derby Public Schools
Calculation of Tuition
For the Year 2019-2020
(based on 2017-2018 audited data)**

<u>Source</u>	<u>Sched/Line</u>	<u>Description</u>	<u>Sub-Total</u>	<u>Total</u>
EFS	DR7	Total Expenditures		\$ 26,504,131
	DR3/SE299	Special Education Costs	\$ 5,738,507	
	DR3/TR102	Current Transportation Costs	\$ 692,870	
	DR3/LA201	Adult Ed	\$ 103,428	
		Sub-Total		<u>\$ 6,534,805</u>
		Net Expenses-Regular Education		\$ 19,969,326
		Number of Pupils @ 10/1/2018		1,298
		Base Cost before increase		\$ 15,385
		Increase in 2019-2020 budget	0.00%	
		2018-2019 Tuition Rate		\$ 15,385
MEMO	Prior Year Rate	3.09%	\$	14,924