

## Board Information Item

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	Information Packet	Board Agenda Information	Board Agenda Action <input checked="" type="checkbox"/>	Board Agenda Consent
			12/10/2025	
<b>Subject:</b>	Consider and Act on the Recommendation of the Education Master Planning Committee to Consolidate Dove Elementary School with Cannon Elementary School and Silver Lake Elementary School			
<b>Contact Person:</b>	Dr. Brad Schnautz, Superintendent Paula Barbaroux, Chief Operations Officer			
<b>Policy/Code:</b>				
<b>Priority and Performance Objective:</b>	Priority 4: Strong Financial Stewardship and Internal System Efficiency Objective 4.1: Transparent Financial Stewardship Objective 4.2: Effective and Efficient District Operations Objective 4.3: Long Range Facility Management Plan			
<b>Summary:</b>	<p>Given the very limited net flexible funding increase from the legislative session, the District's financial position is weakened and not sustainable. The District has been reducing and absorbing mandates and inflationary increases in all areas since 2019 at an unprecedented rate. Additionally, since 2019, the District has experienced a steady decline in student enrollment in its traditional schools – a loss of 1,500 students in that time. Therefore, the District is facing a significant fiscal challenge. Without fiscal and operational capacity, the District will struggle to provide competitive compensation for employees, maintain its facilities and its infrastructure, maintain its overall technology infrastructure and devices, and offer the necessary resources for campuses and student programs to succeed.</p> <p>In accordance with the District's balanced scorecard priority for a long-range facilities plan, the Education Master Planning Committee learned about and studied district facilities and the challenges facing GCISD and recommends the following to support</p>			

the long-term sustainability of the District:

- Consolidate Dove Elementary School with Cannon Elementary School and Silver Lake Elementary School.

Pending the approval of the recommendation, the administration will assist campuses with forming implementation committees and will plan and prepare the implementation of school consolidations.

**Attachments:**

**Recommendation:** The recommendation is for the Board of Trustees to approve the recommendation of the Education Master Planning Committee to consolidate Dove Elementary School with Cannon Elementary School and Silver Lake Elementary School.