

**MAY 2014 - REVENUE**

<b>SOURCE</b>	<b>10 FUND</b>	<b>20 FUND</b>	<b>30 FUND</b>	<b>40 FUND</b>	<b>50 FUND</b>	<b>80 FUND</b>	<b>TOTAL ALL FUNDS</b>
100 Transfers In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200 Local	\$13,614.82	\$0.00	\$8.71	\$0.00	\$38,585.10	\$0.00	\$52,208.63
300 S.D. in WI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400 S.D. Outside WI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500 Immediate Source	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600 State Source	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700 Federal Source	\$9,291.00	\$3,791.38	\$0.00	\$0.00	\$58,532.29	\$0.00	\$71,614.67
800 Other Fin Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
900 Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b><u>MAY 2014 TOTAL</u></b>	<b>\$22,905.82</b>	<b>\$3,791.38</b>	<b>\$8.71</b>	<b>\$0.00</b>	<b>\$97,117.39</b>	<b>\$0.00</b>	<b>\$123,823.30</b>
<b><u>RECEIVED YTD 13-14</u></b>	<b>\$12,775,362.77</b>	<b>\$519,777.54</b>	<b>\$707,572.25</b>	<b>\$0.00</b>	<b>\$574,162.00</b>	<b>\$154,787.50</b>	<b>\$14,731,662.06</b>
<b><u>% of Budget YTD 13-14</u></b>	<b>90.05%</b>	<b>24.47%</b>	<b>99.94%</b>	<b>0.00%</b>	<b>82.67%</b>	<b>97.66%</b>	<b>82.43%</b>

**PRIOR YEARS REVENUE - FOR COMPARISON**

MAY 2013 REVENUE	\$3,693.55	\$177,041.31	\$9.18	\$0.00	\$122,180.41	\$2,103.00	\$305,027.45
RECEIVED YTD 12-13	\$12,603,771.39	\$610,569.01	\$711,445.80	\$0.00	\$615,543.16	\$158,434.50	\$14,699,763.86
	89.14%	29.02%	99.95%	0.00%	84.44%	99.96%	82.38%

FUND 10 - GENERAL FUND  
 FUND 20 - SPECIAL EDUCATION  
 FUND 30 - DEBT SERVICE  
 FUND 40 - BUILDING PROJECT  
 FUND 50 - FOOD SERVICE  
 FUND 80 - COMMUNITY SERVICE

