

**DEPARTMENT OF PUBLIC INSTRUCTION
2023-24 REVENUE LIMIT WORKSHEET**

DISTRICT:	Tomahawk	5754	▼	▼	2023-2024 Revenue Limit Worksheet			
<p>Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10) of Final 22-23 Revenue Limit</p>				<p>DATA AS OF 10/12/2023</p>				
2022-23 General Aid Certification (22-23 Line 12A, src 621)	+	898,371				(from left)	11,391,364	
2022-23 HI Pov Aid (22-23 Line 12B, Src 628)	+	0				(from left)	1,137	
2022-23 Computer Aid Received (22-23 Line 12C, Src 691)	+	5,338				(with cents)	10,018.79	
2022-23 Aid for Exempt Personal Property (22-23 Line 12D, Src 691)	+	22,921					981.21	
2022-23 Fnd 10 Levy Cert (22-23 Line 14A, Levy 10 Src 211)	+	13,883,373						
2022-23 Fnd 38 Levy Cert (22-23 Line 14B, Levy 38 Src 211)	+	0						
2022-23 Fnd 41 Levy Cert (22-23 Line 14C, Levy 41 Src 211)	+	0						
2022-23 Aid Penalty for Over Levy (22-23 FINAL Rev Lim, June 2023)	-	0						
2022-23 Total Levy for All Levied Non-Recurring Exemptions*	-	3,418,639						
NET 2023-24 Base Revenue Built from 2022-23 Data (Line 1)	=	11,391,364						
<p>*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment, Pupils, Reduction for Ineligible Fund 80 Expendts, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)</p>								
September & Summer FTE Membership Averages								
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.								
Line 2: Base Avg: ((20+4ss)+(21+4ss)+(22+4ss)) / 3 =								
Summer FTE:	2020	2021	2022				1,137	
% (40,40,40)	0	2	7					
Sept FTE:	0	1	3					
New ICS - Independent	1,105	1,150	1,151					
Charter Schools FTE	0.00	0.00	0.00					
Total FTE	1,105	1,151	1,154					
Line 6: Curr Avg: ((20+4ss)+(21+4ss)+(22+4ss)) / 3 =								
Summer FTE:	2021	2022	2023				1,135	
% (40,40,40)	2	7	16					
Sept FTE:	1	3	6					
New ICS - Independent	1,150	1,151	1,095					
Charter Schools FTE	0.00	0.00	0.00					
Total FTE	1,151	1,154	1,101					
<p>The Line 6 "Current Average" shown above is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data is entered for 2023:</p>								
							1,135	
Line 10B: Declining Enrollment Exemption =								
Average FTE Loss (Line 2 - Line 6, if > 0)	22,000							
X (Line 5, Maximum 2023-2024 Revenue per Memb) =	2							
Non-Recurring Exemption Amount:	2							
	11,000.00							
	22,000							
Fall 2023 Property Values								
2023 TIF-Out Tax Apportionment Equalized Valuation							2,293,029,766	
<p>CELL COLOR KEY: Auto-Calc DPI Data District-Entered Worksheet is available at: http://dpi.wi.gov/lis/limits/worksheets/revenue Calculation Revised: 8/5/2020. Rounding in Total FTE buckets.</p>								

1. 2023-24 Base Revenue (Funds 10, 38, 41) (from left) 11,391,364

2. Base Sept Membership Avg (2020+4ss, 2021+4ss, 2022+4ss)/3 (from left) 1,137

3. 2023-24 Base Revenue Per Member (Ln 1 / Ln2) (with cents) 10,018.79

4. 2023-24 Per Member Change (A+B) 981.21

2023-24 Low Revenue Ceiling per s.121.905(1):

A. Allowed Per-Member Change for 23-24 11,000.00

B. Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0 325.00

C. Value of the CCDEB (23-24 DPI Computed-CCDEB Distis only) 656.21

5. 2023-24 Maximum Revenue / Member (Ln 3 + Ln 4) 0.00

6. Current Membership Avg (2021+4ss, 2022+4ss, 2023+4ss)/3 (from left) 11,000.00

7. 2023-24 Rev Limit, No Exemptions (Ln7A + Ln 7B) (rounded) 1,135

A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6) 12,485,000

B. Hold Harmless Non-Recurring Exemption 0

8. Total 2023-24 Recurring Exemptions (A+B+C+D+E) (rounded) 0

A. Prior Year Carryover 0

B. Transfer of Service 0

C. Transfer of Territory/Other Reorg (if negative, include sign) 0

D. Federal Impact Aid Loss (2021-22 to 2022-23) 0

E. Recurring Referenda to Exceed (if 2023-24 is first year) 0

9. 2023-24 Limit with Recurring Exemptions (Ln 7 + Ln 8) 0

10. Total 2023-24 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)

A. Non-Recurring Referenda to Exceed 2023-24 Limit 3,250,000

B. Declining Enrollment Exemption for 2023-24 (from left) 22,000

C. Energy Efficiency Net Exemption for 2023-24 (see pg 4 for details) 0

D. Adjustment for Refunded or Rescinded Taxes, 2023-24 339

E. Prior Year Open Enrollment (uncounted pupils) 0

F. Reduction for Ineligible Fund 80 Expenditures (enter as negative) 0

G. Other Adjustments (Fund 39 Bal Transfer) 192,914

H. WPCP and RPCP Private School Voucher Aid Deduction 15,065

I. SNSP Private School Voucher Aid Deduction 0

11. 2023-24 Revenue Limit With All Exemptions (Ln 9 + Ln 10) 15,965,318

12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)

A. 2023-24 OCT 15 CERT OF GENERAL AID 1,763,960

B. State Aid to High Poverty Districts (\$0 per 2023 Act 19) 0

C. State Aid for Exempt Computers (Source 691) 5,338

D. State Aid for Exempt Personal Property (Source 691) 22,921

13. Allowable Limited Revenue: (Line 11 - Line 12) 14,173,099

(10, 38, 41 Levies)

14. Total Limited Revenue To Be Used (A+B+C) 13,773,099

Entries Required Below: Enter amnts needed by purpose and fund:

A. Gen Operations: Fnd 10 Src 211 (Proposed Fund 10) 13,773,099 (to Budget Rpt)

B. Non-Referendum Debt (inside limit) Fund 38 Src 211 (to Budget Rpt) 0

C. Capital Exp. Annual Meeting Approved: Fund 41 Src 211 (to Budget Rpt) 0

15. Total Revenue from Other Levies (A+B+C+D) 250,000

A. Referendum Apprvd Debt (Fund 39 Debt-Src 211) 0

B. Community Services (Fund 80 Src 211) 250,000 (to Budget Rpt)

C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212) 0 (to Budget Rpt)

D. Other Levy Revenue - Milwaukee & Kenosha Only 0 (to Budget Rpt)

16. Total Fall, 2023 REPORTED All Fund Tax Levy (14A + 14B + 14C + 15) 14,023,099

Line 16 is the total levy to be apportioned in the PI-401. Levy Rate = 0.00611553

Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.