

Randle High School is requesting two budget changes:

The first budget change is to pay for a trophy case for the dance team.

199-36	Extra-curricular Activities	(495.00)
199-51	Facilities Maintenance and Operations	495.00

The second budget change is to purchase student letterman jackets.

199-11	Instruction	(1,568.00)
199-36	Extra-curricular Activities	1,568.00

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Fulshear High School is requesting five budget changes:

The first budget change is to purchase an additional smart tag printer and supplies.

199-11	Instruction	(4,800.00)
199-23	School Leadership	4,800.00

The second budget change is to purchase back-to-school refreshments for the staff in August.

199-11	Instruction	(2,200.00)
199-23	School Leadership	2,200.00

The third budget change is to purchase office supplies.

199-11	Instruction	(2,000.00)
199-23	School Leadership	2,000.00

The fourth budget change is to purchase faculty and administrative shirts.

199-11	Instruction	(4,000.00)
199-23	School Leadership	4,000.00

The fifth budget amendment is to purchase library books.

199-11	Instruction	(5,000.00)
199-12	Instructional Resources and Media Svcs.	5,000.00

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Leaman Junior High School is requesting a budget change to pay for Blended Learning staff development training this summer.

199-11	Instruction	(5,400.00)
199-13	Curriculum Dev. & Instructional Staff Dev.	5,400.00

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Roberts Middle School is requesting a budget change to pay for teachers' travel to the Get Your Teach On Conference this summer.

199-11	Instruction	(2,000.00)
199-13	Curriculum Dev. & Instructional Staff Dev.	2,000.00

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Thomas Elementary is requesting a budget change to pay for the ESL specialist travel to the Professional Learning and Communities at Work Institute this summer.

199-11	Instruction	(749.00)
199-13	Curriculum Dev. & Instructional Staff Dev.	749.00

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Phelan Elementary is requesting a budget change to pay for the librarian travel to the Texas Library Association Annual Conference.

199-12	Instructional Resources & Media Services	(1,200.00)
199-13	Curriculum Dev. & Instructional Staff Dev.	1,200.00

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Williams Elementary is requesting a budget change to purchase bilingual instructional supplies.

199-13	Curriculum Dev. & Instructional Staff Dev.	(210.00)
199-11	Instruction	210.00

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Special Sites is requesting a budget change to pay for Capturing Kids Hearts staff development.

199-11	Instruction	(15,000.00)
199-13	Curriculum Dev. & Instructional Staff Dev.	15,000.00

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The Accelerated Language Programs Department is requesting a budget change to purchase office furniture.

199-11	Instruction	(5,000.00)
199-21	Instructional Leadership	5,000.00

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The Innovative Learning Department is requesting two budget changes:

The first budget change is to pay for extra duty for professional learning throughout the summer.

199-11	Instruction	(3,000.00)
199-21	Instructional Leadership	(3,580.00)
199-13	Curriculum Dev. & Instructional Staff Dev.	6,580.00

The second budget change is to purchase refreshments for summer professional development and the instructional coaches' meeting in August.

199-21	Instructional Leadership	(3,250.00)
199-13	Curriculum Dev. & Instructional Staff Dev.	3,250.00

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The Performing and Visual Arts Department is requesting two budget changes:

The first budget change is to pay for student travel to the UIL Texas State Solo & Ensemble contest and the International Thespian Festival.

199-11	Instruction	(83,278.00)
199-23	School Leadership	(2,000.00)
199-36	Extra-curricular Activities	85,278.00

The second budget change is to pay for extra duty security for Performing and Visual Arts events.

199-51	Facilities Maintenance and Operations	(1,593.00)
199-52	Security and Monitoring Services	1,593.00

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The Special Education Department is requesting three budget changes:

The first budget change is to pay for student use overage for Review 360 behavior tracking system.

199-36	Extra-curricular Activities	(8,500.00)
199-11	School Leadership	8,500.00

The second budget change is to pay for extra duty for the summer dyslexia program.

199-13	Curriculum Dev. & Instructional Staff Dev.	(12,380.00)
199-11	Instruction	12,380.00

The third budget change is to purchase instructional resources and materials for new programs.

199-13	Curriculum Dev. & Instructional Staff Dev.	(18,210.00)
199-11	Instruction	18,210.00

The Child Nutrition Department is requesting two budget amendments:

The first budget amendment is to increase the budget to replace the serving line at Briscoe Junior High School.

240-35	Child Nutrition	625,000.00
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The second budget amendment is to increase the budget to cover the escalating costs of food and supplies for the 2022-23 fiscal year.

240-35	Child Nutrition	1,500,000.00
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