FY 22 Budget Reduction	Tracking as of 7-21-22			
Deand Assessed Asset 5, 00	204			
Board Approved April 5, 20	J21			
Discontinue 9 Elementary Teaching Positions		-\$765,000		
Amber Garner	Non-Renew	ψ7 00,000		
Abbey Hengel	Non-Renew			
Lauren Penney				
Kailey Marek	Non-Renew			
Olivia Schafer	Non-Renew			
Paul Putt	Non-Renew			
Linda Wallerich				
Jody Bergeson	Retirement			
Kathy Welsch	Retirement			
radity Wolden	. touromork			
Discontinue 1 Elementary	Media Position	-\$85,000		
Deb Kopp	Non-Renew	ψου,ουσ		
Бер Корр	140H ROHOW			
Discontinue 1 5-7 Reading	n Snecialist	-\$85,000		
Brenda Houck	Non-Renew	-ψ05,000		
Dieliua i louck	NOII-IXEIIEW			
Discontinue 1 HS Social s	tudios Position	-\$85,000		
	Non-Renew	-φου,υυυ		
Kelly Ries	NOII-Reliew			
Discontinue 1 HS Science	Position	-\$85,000		
Josh Post	Non-Renew	-φου,υυυ		
J0511 F05t	NOII-Reliew			
Discontinue 1 REACH Pos	sition	-\$85,000		
Patti Stuhl	Non-Renew	-φ05,000		
Fatti Sturii	NOII-Reliew			
Diagontinuo 1 HS English	Docition	-\$85,000		
Discontinue 1 HS English Position Carson McGiverr Non-Renew		-φου,υυυ		
Carson McGiver	II NOII-Reliew			
Discontinue 1 HS FACS P	acition	¢95,000		
		-\$85,000		
Tara Duden	Non-Renew			
Di di ADITATA Di il		#05.000		
Discontinue 1 PLTW Posit		-\$85,000		
Paul Hughes	Non-Renew			
Discontinue 4 UC DE#1	Ith Decition	#05.000		
Discontinue 1 HS PE/Heal		-\$85,000		
Patti Otteson	Retirement			
Dadua 0.001.1.1.1.	1-	# 54.000		
Reduce 0.60 Industrial Ted		-\$51,000		
Laura Lane	Non-Renew			
Reduce 0.60 HS Art Positi		-\$51,000		
Leah Harris	Non-Renew			

Discontinu	e 1 HS World La	anguage Position	-\$85,000			
	Karen Patitz	Retirement				
Reinstate '	1 PBIS Coach		\$85,000			
I	Kim Cory (OPE	N)				
	, ,					
Discontinu	e 1 elementary	dean of students	-\$85,000			
	Kim Cory		, , , , , , , , , , , , , , , , , , , ,			
	, , , , , , , , , , , , , , , , , , ,					
Discontinu	e 7 ele gen ed a	assistants	-\$210,000			
	Naomi Mewhort		, ,,,,,,			
	Kayla Cody					
	Mark Kalb					
	Hannah Jacksoi	n				
	Reinstated 6/7/2					
	Reinstated 6/7/21					
	Reinstated 6/7/2					
'	Comoratou O/1/2	- ·				
Discontinu	e 1 HS School-I	⊣ Home Liaison	-\$63,000			
	Richard Torres	Voluntary	φου,σου			
	tionara ronco	Voluntary				
Discontinu	e 2.5 custodian	s, through attrition	-\$112,500			
	Nathan Millerbe		Ψ112,000			
	Mark Dugstad					
	C Dugstau					
,						
Peduce 0	10 MARSS		-\$6,000			
	Debbie J-L	Voluntary	-ψ0,000			
	Depole 3-F	Voluntary				
Discontinu	o 1 olomonton	a aratan (¢20,000			
	e 1 elementary	·	-\$30,000			
	Amy Engnes	Voluntary				
D:t:	- 4 h		#00.000			
	e 1 building nur		-\$20,000			
	_auren Beamon					
Diaga-ti-	- 0 Dames	hharanah TOC	#00.000			
ווscontinu	e 2 Perm subs t	inrough TOC	-\$90,000			
Doingt-t-	Torby Obilelle	Director	640.000	(romeinin - f-	a fund 04\	
	Early Childhood	Director	\$10,000	(remaining fron	i iuna 04)	
	Brittni Kuehl					
Diaga-ti-	a 4 Drag 1 C	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	***	(all fined 0.4)		
Discontinue 1 Preschool Coordinator		\$0	(all fund 04)			
	Brittni Kuehl					
A 1 1 C			***			
	cial education te	eacners	\$85,000			
l	_eah Ryan					

Alyssa Henders	on				
Reduce Meridan to Pre-Covid service level		-\$36,800			
Reduce Substitute budget by \$40,000		-\$40,000			
Reduce Buildings & Grounds Budget		-\$71,000			
Reduce Activities Budget		-\$7,500			
Discontinue Transportation routes as warranted		-\$60,000			
	Total 4/5/21	-\$2,368,800			
Board Approved June 7, 20	021				
Reinstate 3 elementary gen ed assistants		\$90,000			
Reduce number of perm subs by an additional 2		-\$90,000			
	Total 6/7/21	\$0			
Board Approved July 19, 2	021				
Technology Integration		\$0	*currently a 0.60 assignment, moving to 1.0		
Replacement 0.40 Teacher	-	\$34,000			
0.40 Math Tutor		\$34,000			
Reduce Director of Tech Stipend		-\$8,699			
ESSER III and/or Achievement & Integration		-\$59,301			
Communications Manager		\$85,500			
Reduce contracted Communications		-\$12,000			
Communications Manager	absorbs Aerie Advisor position	-\$2,500			
CE Funds 10% of Commu	nications Manager	-\$8,500			
ESSER III Funds Commun	ications	-\$62,500			

		Total 7/19/21	\$0		
Running Total			-\$2,368,800		