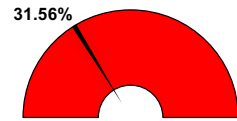


Revenue Dashboard Summary

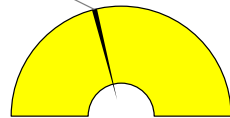
For the Period Ending October 31, 2019

Projected Year-End Balances
as % of Budgeted Revenue



Actual YTD Revenues

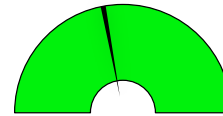
41.32%



Projected YTD Revenues
42.61%

Actual YTD Local Sources

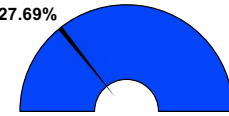
43.28%



Projected YTD Local Sources
44.49%

Actual YTD State Sources

27.69%



Projected YTD State Sources
26.31%

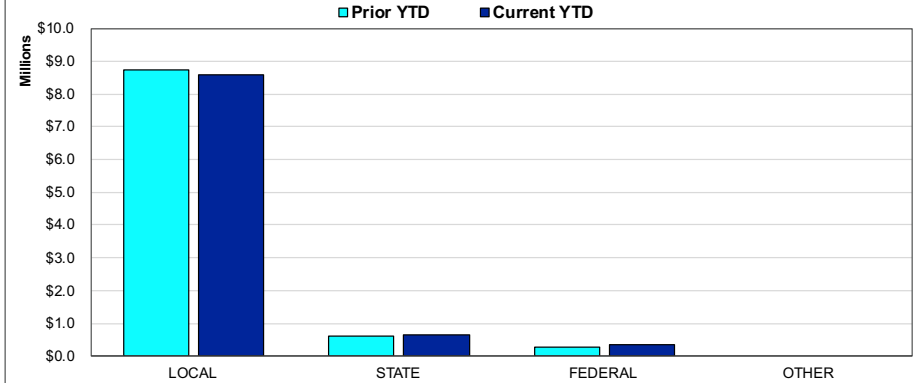
All Funds | Top 10 Sources of Revenue YTD

Ad Valorem Taxes	\$8,575,236
Unrestricted Grants-in-Aid	\$492,500
Textbook Income	\$238,439
Other Revenue from Local Sources	\$149,182
State Transportation Reimbursement	\$138,561
Federal Special Education	\$136,808
Restricted Grants-In-Aid Received from the Federal Govt Thru	\$96,369
Earnings on Investments	\$58,914
Food Service	\$56,832
Title I	\$51,411

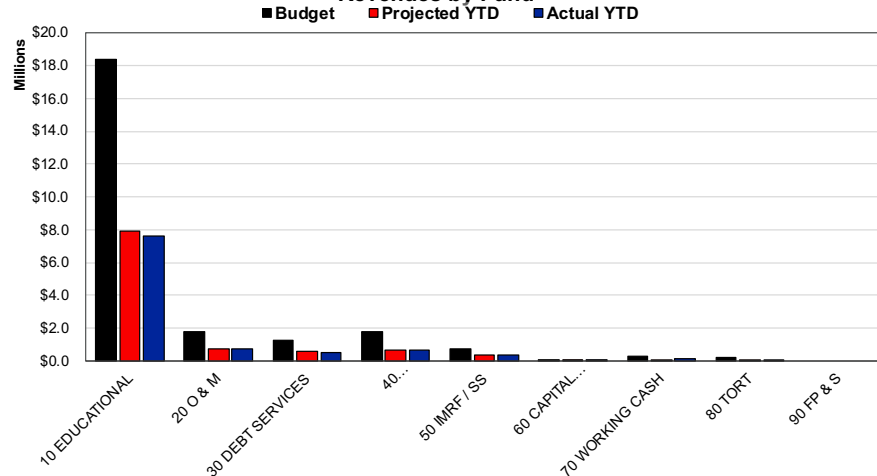
Percent of Total Revenues Year-to-Date

98.77%

Aggregate Funds | Revenues by Source



Revenues by Fund



Aggregate Funds | Revenues by Source

