

## IMESD Service Providers

### Special Education

101 FTE

Audiology Services  
Autism Consultants  
Early Intervention/Early Childhood (EI/ECSE)  
Hearing & Vision Services  
Long-Term Care & Treatment  
Physical Therapy/Occupational Therapy  
School Psychology & Behavioral Services  
Special Education Administration  
Special Education Program/Child Find (Birth to 5)  
Speech/Language Program (SLP)  
Transition Network Facilitator

### Administrative & Other Services 50 FTE

Business Services  
CARE Coordinators  
Communication & Print Solutions  
Cooperative Purchasing & Courier  
Facilities  
Federal Grants Collections  
Human Resources  
Medicaid  
Nurses  
RiverBend  
Superintendent Leadership

### Technology Support

38 FTE

Analysts  
E-Rate  
Server Specialists  
Technology Specialists  
Web Development

### Instructional Services

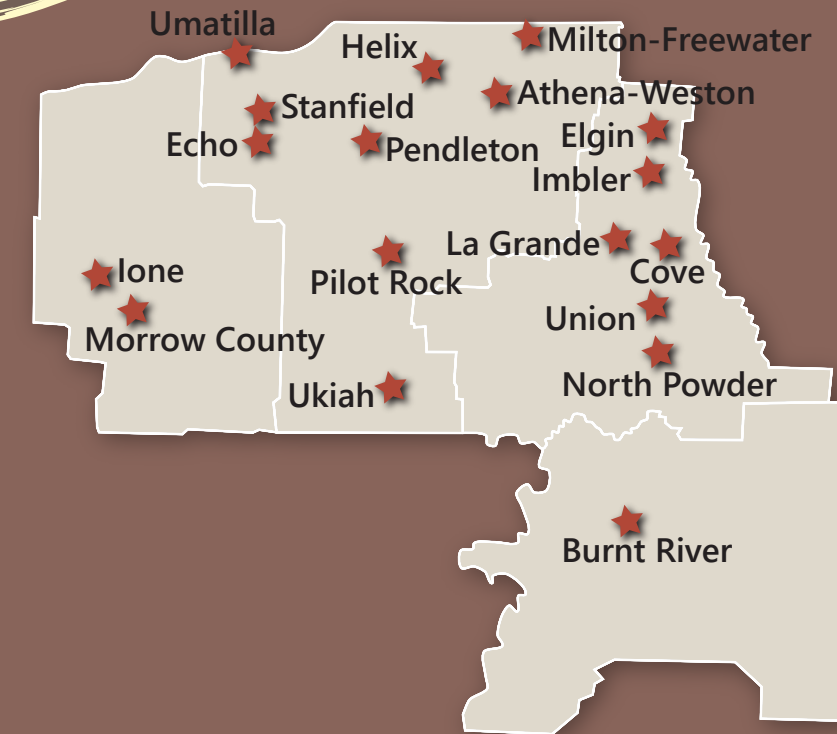
25 FTE

Assessment & Accountability  
Blue Mountain Early Learning Hub  
Chronic Absenteeism  
Eastern Promise/Career & Technical Education  
English Language Learners TOSA  
Instructional Coaches  
Instructional Services Administration  
InterMountain Online  
Migrant Education Program

**214 Total FTE**

*"The IMESD consortium model is based on trust, relationships and effective listening. The IMESD strives to be nimble in responding to individual needs of our school districts. Our model increases capacity of services and focuses on students first."*

*- IMESD Board of Directors*



### Entrepreneurial Business Plans

#### Technology

Revenue	Expenditures	Net Income (Loss)
\$5,744,497	\$5,774,073	(\$29,576)

**Funding Sources:** General Fund, Entrepreneurial Contracts

#### Communication & Print Solutions

Revenue	Expenditures	Net Income (Loss)
\$260,434	\$309,243	(\$48,809)

**Funding Sources:** General Fund, Entrepreneurial Contracts

#### Cooperative Purchasing & Courier Service

Revenue	Expenditures	Net Income (Loss)
\$952,397	\$898,444	\$53,953

**Funding Sources:** General Fund, Entrepreneurial Contracts

Technology received less support for operations from the General Fund.  
Communication & Print Solutions focused on lower-margin, critical website conversions.

*For more information about Entrepreneurial Business Plans, visit the IMESD website at [www.imesd.k12.or.us/local-service-plan](http://www.imesd.k12.or.us/local-service-plan)*

# 2019-2020 Local Service Plan MAP

## P-20 Educational Services

InterMountain ESD  
2001 SW Nye Ave | Pendleton, OR 97801  
541.966.3100 or 888.437.6892  
[www.imesd.k12.or.us](http://www.imesd.k12.or.us)

**Building Color Key**

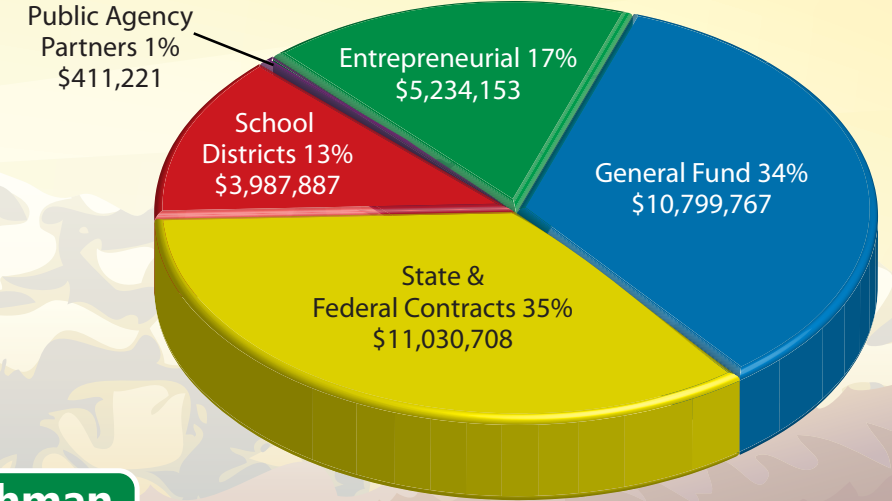
- State & Federal Contracts
- General Fund
- Entrepreneurial
- School Districts
- Public Agency Partners



*Did you know?*

- The IMESD serves 18 component school districts.
- We serve 31,000 ADMw in 4 counties.
- Each year, the IMESD receives \$362 per ADMw from the Basic School Support Fund (BSSF); school districts receive \$8,000 per ADMw from the State School Fund (SSF).
- Through the Local Service Plan process, the consortium allocates **General Fund** resources equitably across the region.

**2018 ESD Revenue Detail**



High School Graduation



Freshman On-Track



Technology Services



Cooperative Purchasing

Communication & Print Solutions



Instructional Services  
Assessment/Accountability  
Migrant Education

Kindergarten Readiness

Audiology

3rd Grade Reading

Eastern Promise/CTE

Speech/Language Program  
School Psychology & Behavioral Services

Blue Mountain Early Learning Hub

Early Intervention/Early Childhood Special Education Program

COURIER

Wellness Hubs:  
Nurses, CARE, Mental Health

School Security

Admin Services

Regional Programs



Outdoor School