

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT  
FINANCE DEPARTMENT  
ODESSA, TEXAS

MEMORANDUM

TO: Tonya Tillman

FROM: David Harwell

DATE: September 12, 2007

RE: Budget Amendment #1, Fiscal Year 2007-08

**General Fund:**

Other Sources (Uses)

Ratliff stadium renovations  
Increase in (Other Uses)

(960,000)

(960,000)

Appropriations

TEA Technical Assistance Team - Bowie Junior High

30,500

Increase in Appropriations

30,500

**Net (Decrease) in Fund Balance - General Fund**

**(\$990,500)**