

\*FY 24 Adopted Budget includes a transfer of \$47,610 from the general fund to the food service fund.

<b>FY 24 Adopted Budget</b>			
<b>FUNDS</b>	<b>FY 24 Expenditures</b>	<b>FY 24 Revenue</b>	
01 General	\$4,850,717.00	\$5,197,422.00	\$346,705.00
02 Food Service*	\$153,910.00	\$153,910.00	\$0.00
04 Community Service	\$46,058.00	\$46,058.00	\$0.00
07 Debt Service	\$246,900.00	\$185,411.00	-\$61,489.00
08 Trust and Agency	\$20,000.00	\$20,000.00	\$0.00
<b>Total</b>	<b>\$5,317,585.00</b>	<b>\$5,602,801.00</b>	<b>\$285,216.00</b>