
Geneva CUSD 304 2023-2024 State & Federal Grants

DEPARTMENT OF LEARNING &
TEACHING



Grant Life Cycle:

- Consultations
- Consolidated District Plan
- Grant Applications
- Grant Reporting
- Allocations & Amendments

A pair of black-rimmed glasses with a slight reflection on the lenses, resting on a stack of papers. A red ribbon bookmark is visible on the left side of the papers. The background is a soft-focus view of a desk with more papers and a pen.

Annual Grants

- American Rescue Plan Elementary & Secondary Emergency Relief (ARP ESSER III)
- Elementary & Secondary Education Act (ESEA of '65)
 - Title I, Title II, Title IV
- CTE Consolidated
 - CTEI, Perkins
- Language Instructional Education Plan (LIEP)
- EBF for ELL
- Library Grant

Allocations:

- ARP ESSER III
 - *\$567,000
- ESEA of '65
 - \$299,501
- CTE
 - \$55,633
- LIEP
 - \$15,000
- EBF for ELL
 - \$19,382.12
- Library
 - \$5,000



ARP ESSER III

- Curriculum
 - Purchase of instructional materials
 - Support of staff designing lessons aligned to new curriculum
 - Support of staff designing lessons aligned to new mandated units of study
- Personnel
 - Elementary Instructional Facilitator
- Facilities
 - Bottle Filling Stations
 - Cleaning/Sanitizing/Disinfectants

ESEA of '65

- Title I
 - Sites: GHS, GMSN, HSS
 - Low-Income
 - Non-Public Geneva Students
 - Supplemental
- Title II
 - Development of Personnel
 - Retention & Recruitment
 - Non-Public Enrollees
- Title IV
 - Well Rounded, Safe & Healthy, Technology
 - Non-Public Enrollees
 - Supplemental

Title I Allocation

EXPENDITURE ACCOUNTING	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	SUPPLIES & MATERIALS 400	CAPITAL OUTLAY** 500	OTHER OBJECTS 600	NONCAP EQUIP** 700	TOTAL
Instruction	80,373	12,450	1,000	2,500				96,323
Attendance & Social Work Services								
Guidance Services	77,724	10,776	5,000					93,500
Health Services								
Psychological Services								
Speech Pathology and Audiology Services								
Improvement of Instruction Services			18,635					18,635
Educational Media Services								
Assessment & Testing								
General Administration								
School Administration								
Fiscal Services*								
Operation & Maintenance of Plant Services								
Pupil Transportation Services			1,100					1,100
Food Services								
Internal Services*								
Direction of Central Support Services								
Planning, Research, Dev. & Eval. Services								
Information Services	1,400	186	999					2,585
Staff Services*			2,500					2,500
Data Processing Services*								
Other Support Services								
Community Services			149					149
Nonpublic School Pupils Services			500	3,995				4,495
Payments to Other Districts and Governmental Units								
: Costs	159,497	23,412	29,883	6,495				219,287

Title II Allocation

Instruction								
Attendance & Social Work Services								
Guidance Services								
Health Services								
Psychological Services								
Speech Pathology and Audiology Services								
Improvement of Instruction Services	38,855	5,128	12,872	5,000				61,855
Educational Media Services								
Assessment & Testing								
General Administration								
School Administration								
Direction of Business Support Services*								
Fiscal Services*								
Facilities Acquisition & Construction**								
Operation & Maintenance of Plant Services								
Pupil Transportation Services								
Food Services								
Internal Services*								
Direction of Central Support Services								
Planning, Research, Dev. & Eval. Services								
Information Services								
Staff Services*								
Data Processing Services*								
Other Support Services								
Community Services								
Nonpublic School Pupils Services			2,943					2,943
Payments to Other Districts and Governmental Units								

Title IV Allocation

Instruction				4,816			4,816
Attendance & Social Work Services			9,900				9,900
Guidance Services							
Health Services							
Psychological Services							
Speech Pathology and Audiology Services							
Improvement of Instruction Services							
Educational Media Services							
Assessment & Testing							
General Administration							
School Administration							
Direction of Business Support Services							
Fiscal Services*							
Facilities Acquisition and Construction Services							
Operation & Maintenance of Plant Services							
Pupil Transportation Services							
Food Services							
Internal Services*							
Direction of Central Support Services							
Planning, Research, Dev. & Eval. Services							
Information Services							
Staff Services*							
Data Processing Services*							
Other Support Services							
Community Services							
Nonpublic School Pupils Services				700			700
Payments to Other Districts and Governmental Units							
Costs			9,900	5,516			15,416

CTE

To support Illinois K-12 education in meeting the State's career and technical education vision, mission, foundational tenet, and goals outlined in the Illinois State Plan for Strengthening Career and Technical Education for the 21st Century Act

- CTEI
 - Various supplies and materials for CTEI courses at GHS
 - Allocation to elementary and middle schools to support career & post secondary development
- Perkins
 - Partial salary of GHS Career Counselor position

CTEI Allocation

EXPENDITURE ACCOUNTING	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	SUPPLIES & MATERIALS 400	CAPITAL OUTLAY** 500	OTHER OBJECTS 600	NONCAP EQUIP** 700	TOTAL
Instruction			4,150	14,975 +2,279	14,451 +6,324			33,576 +8,603
Guidance Services								
Improvement of Instruction Services	1,200		200					1,400
Assessment & Testing								
General Administration								
Fiscal Services*								
Operation & Maintenance of Plant Services*								
Planning, Research, Dev. & Eval. Services								
Other Support Services								
Community Services								
Payments to Other Districts and Governmental Units								
Instructional Costs	1,200		4,350	14,975 +2,279	14,451 +6,324			34,976 +8,603

Perkins Allocation

EXPENDITURE ACCOUNTING	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	SUPPLIES & MATERIALS 400	CAPITAL OUTLAY** 500	OTHER OBJECTS 600	NONCAP EQUIP** 700	TOTAL
Instruction	0 -16,861	0 -3,796						0 -20,657
Guidance Services	16,861 +16,861	3,796 +3,796						20,657 +20,657
Improvement of Instruction Services								
Assessment & Testing								
General Administration								
Planning, Research, Dev. & Eval. Services								
Other Support Services								
Community Services								
Payments to Other Districts and Governmental Units								
: Costs	16,861	3,796						20,657

LIEP

- To support implementation of high-quality instructional programs for ELs that will help them attain English proficiency, achieve at high levels in core academic subjects, meet the Illinois Learning Standards, and graduate from high school prepared to enter college or career;
- To provide professional development and training to teachers and administrators designed to improve the instruction and assessment of ELs
- To promote parental, family, and community participation in the ELs' education

LIEP Allocation

Description	Amount
Professional Development for EL personnel. 2 per year as required. 11 personnel.	1500
Middle School Sites \$500 each. Elementary, \$250 per site. Supplemental curriculum or resources to support gen ed curriculum in core instructional areas in order to make content comprehensible.	3000
Supplemental curriculum or resources to support gen ed curriculum in core instructional areas in order to make content comprehensible..	1000
Online software subscriptions for teaching and learning in the four domains of language acquisition.	2500
Culturally or linguistically relevant texts for elementary classrooms. Access to representative texts, characters, and storylines.	1750

Description	Amount
Non-Public Participant - St. Peter (\$100 per student) Supplemental curriculum or resources to make content comprehensible.	500
Parent Outreach Family Presentation provided by outside source: Bilingual Story Time.	4250
Dues for professional organization for general administration (IRC, etc.)	500

Total Budget Amount 15000

Transferred Member Allocation 15000

EBF for ELL

- 60% on Instruction Fund 1000
- Specific support for ELL program eligible students
- Specific support for staff who serve ELL program eligible students
- Braided with LIEP funding
- Allocation from general budget based on number of ELLs

Library

- Funds shared with all school libraries.
 - Approximately \$600 per school
 - Annual allocation from Secretary of State





Thank You & Questions