



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Deborah Ottmers, Chief Financial Officer

SUBJECT: **DISCUSSION OF AND REQUEST FOR APPROVAL OF 2020-2021 BUDGET AMENDMENT #3**

DATE: September 15, 2020

Attached is a summary of the recommended Budget Amendment #3 for the 2020-2021 budget.

The net result of the amendment is as follows:

Net decrease in Fund Balance – General Fund (\$7,472,000)

Please be advised, these are changes in estimated budgeted funds, to fund items as noted on attached.

Administrative Recommendation:

Approval of 2020-2021 Budget Amendment #3.