



## Mission Statement

Faribault Public Schools strives to empower, engage, and energize all students through its commitment to a quality education and creating an effective learning environment.

TO: Faribault Public School Board  
FROM: Faribault Public Schools Community Education  
DATE: February 1, 2022  
RE: Kids World FY 23 Proposed Rate Increases

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Kids World is a Community Education program that serves families with children ages three to twelve. Kids World is a mainly fee-based program and staff are aligned to the paraprofessional bargaining agreement.

The Kids World program is proposing rate increase for FY23 between 1.9% and 2.7% based on the care option, averaging an overall percent increase of 2.35%. Other funding streams that help offset revenues and expenditures for Kids World are a school age childcare levy and Voluntary Pre-Kindergarten funding.

<b>Kids World Child Care Options</b>	<b>2020-21</b>	<b>2021-22</b>	<b>Proposed FY23</b>	<b>Percent Increase</b>
AM	\$5.50	\$5.65	\$5.80	2.7%
PM 1/2 Session	\$5.50	\$5.65	\$5.80	2.7%
PM Full Session	\$10.25	\$10.50	\$10.75	2.4%
Full Day	\$33.25	\$34.00	\$34.75	2.2%
Weekly	\$145.50	\$155.00	\$158.00	1.9%
1/2 Day	\$22.25	\$22.50	\$23.25	2.2%

Thank you for your consideration.