



**Agenda III.C.
May 22, 2025**

To: Board of Education
Dr. Theresa Battle, superintendent

From: Dr. Chris Bellmont, assistant superintendent, Kevin Kleiner, Athletic Director, and Bill Heim associate principal and activities director

Date: May 22, 2025

Re: Changes to Athletics and Activities Fee Report

Information:

Athletic/Activities participation fees have not increased in several years while expenses continue to rise every year. In general, fees were raised by about 15%. The Athletic/Activities participation fees also needed right sizing as the scope and nature of the given program has changed significantly. We took a three-tier approach to Athletic/Activities fees to group them together based on factors such as length of season, officials' costs, equipment costs, program costs, and transportation costs. Below is a summary of the proposed fees.

High School Athletic Fees' Tiers:

- \$200
- \$225
- \$250

Middle School Athletic Fee:

- \$80

High School Activities Fees' Tiers:

- \$50
- \$65
- \$100
- \$150

Middle School Activities Fees:

- \$50
- \$80
- \$120

Athletics and Activities Family Cap:

- \$950

Educational Benefits Rates:

- Partial: 50% discount
- Full: \$25 total fee

Attachment:

[Athletics and Activities Proposed Fees Spreadsheets](#)