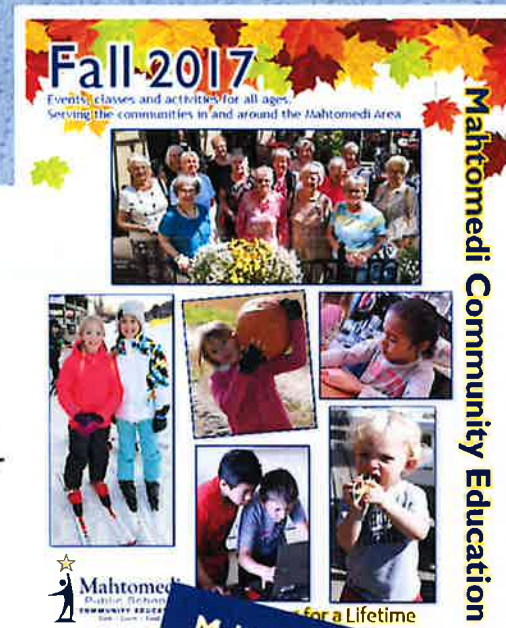


# Mahtomedi Community Education

Dec., 2017







# Update

- o Annual Report 2016-17
- o Audit – Fiscal Year Ending 2017
- o Adjusted Philosophy
- o Facility Improvements
- o In The News
- o Community Book Read



# Annual Report 2016-17

Submitted to Minnesota Department of Education

- o Served 9,630 community members birth to senior
  - o 7,710 in 2015-16
  - o 6,145 in 2014-15
- o Worked with 42 groups using facilities
  - o 36 groups last year
  - o Bringing 18,213 visitors into the district
  - o 17,911 visitors last year



**Note:** Separate reports are submitted to MDE for Early Childhood programs.



# Audit Fiscal Year Ending 2017

## Community Education Fund 04

- When considered with all district funds, community education is 3.9% of the budget.
- With a budget of just over \$2 million, Community Education added \$187,632 to the Fund Balance.
- The fiscal year ended with a positive Fund Balance of over \$500,000.
- Support the General Fund by contributing 18.5% of CE budget – the charge back in other districts is in the single digits.





## Adjusted Philosophy

- Serving adults, seniors. Shifted staffing.
- Offering more programming
- Added summer day trips and monthly breakfast club.
- Community lunches – averaging 46. High of over 80, low of 36.





# Facility Improvements

Accomplished with help from athletic associations, Lions, Legion, Buildings and Grounds and City of Mahtomedi.

- o At DEC, added diggers, climber and musical equipment to playgrounds.
- o Added lockers and a T-swing at Wildwood.
- o DEC rink additions include a new gate, rink rules, tree/brush trimming, new fencing.
- o Two scoreboards at the middle school.
- o Replaced dilapidated DEC shed and made improvements to existing shed.
- o Updated OH Anderson gym.



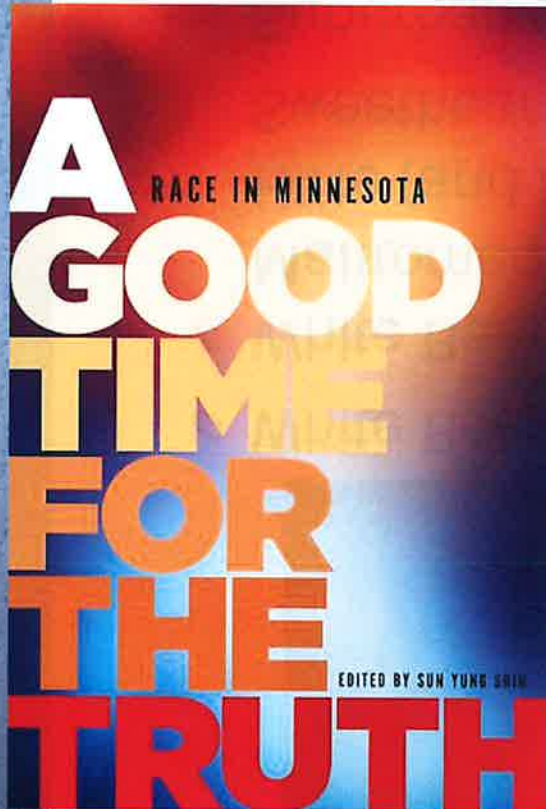


## In The News

- White Bear Press - photos published regularly.
- White Bear Lake Magazine - October issue featured Mahtomedi Community Education instructor Diana Hirte (and February, 2016 issue included Sweetheart Dance).
- Suburban Community Cable TV released fall feature of Mahtomedi pickleball players at the DEC.



# Community Book Read



[The Book:](#) 16 Minnesota writers provide a range of perspectives on what it's like to live as a person of color or Native American in Minnesota.

[The Evening:](#) A panel discussion featuring Sun Yung Shin, Rodrigo Sanchez-Chavarria, Kao Kalia Yang, and Heid E. Erdich

*A Good Time for the Truth:*

*Race in Minnesota*

Tuesday, Jan. 30

6:30 to 8:30 PM

Mahtomedi High School, Fine Arts Center





Questions?

