

Badger Public School
Budget Guideline
Period Ending May 31,2024

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

												B24			Remaining			
												Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description									
01	General Fund																	
E	01	005	010	000	110	000	422	00	Executive Salaries-Board		13,500.00	6,495.00	0.00		7,005.00			
E	01	005	010	000	210	000	422	00	FICA-Board		1,033.00	496.86	0.00		536.14			
E	01	005	010	000	305	000	422	00	Fees For Services-Board		7,500.00	5,896.50	0.00		1,603.50			
E	01	005	010	000	366	000	422	00	Travel-Board		2,165.00	2,257.73	0.00		(92.73)			
E	01	005	010	000	401	000	422	00	Gen'l Supplies-Board		50.00	0.00	0.00		50.00			
E	01	005	010	000	820	000	422	00	Dues & Membership-Board		4,800.00	4,788.00	0.00		12.00			
E	01	005	020	000	111	000	422	00	Salary-Supt		110,706.00	101,480.50	0.00		9,225.50			
E	01	005	020	000	210	000	422	00	FICA-Supt		8,469.00	7,273.15	0.00		1,195.85			
E	01	005	020	000	218	000	422	00	TRA-Supt		9,687.00	8,879.64	0.00		807.36			
E	01	005	020	000	220	000	422	00	Group Hospital-Supt		21,091.00	19,333.60	0.00		1,757.40			
E	01	005	020	000	230	000	422	00	Life Insurance		1,834.00	1,680.80	0.00		153.20			
E	01	005	020	000	250	000	422	00	403b Contribution		3,480.00	3,190.00	0.00		290.00			
E	01	005	020	000	251	000	422	00	HSA Employer Contribution- E		4,600.00	4,216.74	0.00		383.26			
E	01	005	020	000	305	000	422	00	Fees For Services-Supt		50.00	0.00	0.00		50.00			
E	01	005	020	000	366	000	422	00	Travel-Supt		500.00	458.56	0.00		41.44			
E	01	005	020	000	820	000	422	00	Dues & Membership-Supt		3,652.00	3,652.15	0.00		(0.15)			
E	01	005	105	000	170	000	422	00	Secr. Clerical, Ect.		38,356.00	45,061.63	0.00		(6,705.63)			
E	01	005	105	000	170	132	422	00	Secretary-Sub Wage		5,000.00	0.00	0.00		5,000.00			
E	01	005	105	000	210	000	422	00	FICA-Sec		3,317.00	3,447.21	0.00		(130.21)			
E	01	005	105	000	214	000	422	00	PERA-Sec		3,252.00	3,352.82	0.00		(100.82)			
E	01	005	105	000	218	000	422	00	TRA		25.00	31.37	0.00		(6.37)			
E	01	005	105	000	305	000	422	00	Fees For Services-Sec		7,420.00	7,490.38	0.00		(70.38)			
E	01	005	105	000	430	000	422	00	WIKSTROM GRANT		23,184.00	0.00	0.00		23,184.00			
E	01	005	105	000	820	000	422	00	Dues & Membership-Sec		1,755.00	1,582.00	0.00		173.00			
E	01	005	110	000	170	000	422	00	Business Manager Salary		48,463.00	44,423.94	0.00		4,039.06			
E	01	005	110	000	210	000	422	00	FICA-BManager		3,708.00	2,686.62	0.00		1,021.38			
E	01	005	110	000	214	000	422	00	PERA-BManager		3,635.00	3,331.90	0.00		303.10			
E	01	005	110	000	220	000	422	00	Group Hospital-BManager		4,900.00	4,879.24	0.00		20.76			
E	01	005	110	000	235	000	422	00	Dental		360.00	330.00	0.00		30.00			
E	01	005	110	000	250	000	422	00	403b Contribution		1,200.00	1,100.00	0.00		100.00			
E	01	005	110	000	251	000	422	00	HSA Employer Contribution- E		720.00	660.00	0.00		60.00			
E	01	005	110	000	305	000	422	00	Fees For Services-Profession		15,000.00	15,338.34	0.00		(338.34)			
E	01	005	110	000	401	000	422	00	Gen'l Supplies-SchoolWide		8,000.00	6,960.29	0.00		1,039.71			
E	01	005	110	000	401	216	422	00	Copier Supplies		10,000.00	8,948.94	0.00		1,051.06			
E	01	005	110	000	431	000	422	00	Copies-SchoolWide		13,500.00	13,031.82	0.00		468.18			
E	01	005	150	000	305	000	422	00	Fees For Services-Legal Serv		15,000.00	13,800.00	0.00		1,200.00			
E	01	005	170	000	305	000	422	00	Fees For Services-Print/Publi		15,000.00	13,303.14	0.00		1,696.86			
E	01	005	197	514	430	000	422	00	REAP		65,278.00	27,699.18	0.00		37,578.82			

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													B24			Remaining			
													Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
01	General Fund																		
	E	01	005	218	388	430	000	422	00	Gifted & Talented			3,250.00	2,027.75	0.00	1,222.25			
	E	01	005	605	000	110	000	422	00	Dist. Assess. Coord			2,900.00	2,174.94	0.00	725.06			
	E	01	005	605	000	112	000	422	00	Administrative Sal-Dean of Stu			72,144.00	54,108.00	0.00	18,036.00			
	E	01	005	605	000	210	000	422	00	FICA-Dean of Students			5,705.00	4,047.31	0.00	1,657.69			
	E	01	005	605	000	218	000	422	00	TRA-Dean of Students			6,567.00	4,924.62	0.00	1,642.38			
	E	01	005	605	000	220	000	422	00	Group Hospitalizati			30,666.00	22,143.78	0.00	8,522.22			
	E	01	005	605	000	235	000	422	00	Dental			360.00	259.92	0.00	100.08			
	E	01	005	605	000	250	000	422	00	403b Contribution			1,300.00	938.88	0.00	361.12			
	E	01	005	605	000	820	000	422	00	Dues & Membership-Dean of			870.00	870.00	0.00	0.00			
	E	01	005	605	302	530	000	424	00	Textbooks - Operating Capital			55,000.00	30,608.19	0.00	24,391.81			
	E	01	005	620	000	170	000	422	00	Technology Support			62,550.00	58,293.75	0.00	4,256.25			
	E	01	005	620	000	170	132	422	00	Technology-Sub Wage			1,500.00	0.00	0.00	1,500.00			
	E	01	005	620	000	210	000	422	00	FICA-Technology			4,785.00	2,746.37	0.00	2,038.63			
	E	01	005	620	000	214	000	422	00	PERA-Technology			4,692.00	4,300.34	0.00	391.66			
	E	01	005	620	000	220	000	422	00	Group Hosp-Technology			10,900.00	9,991.68	0.00	908.32			
	E	01	005	620	000	235	000	422	00	Dental			360.00	330.00	0.00	30.00			
	E	01	005	620	000	305	000	422	00	Fees For Services			2,000.00	1,712.79	0.00	287.21			
	E	01	005	620	000	401	000	422	00	Technology Supplies			6,000.00	4,395.16	0.00	1,604.84			
	E	01	005	620	000	820	000	422	00	Dues & Membership- Technol			150.00	150.00	0.00	0.00			
	E	01	005	620	343	401	000	422	00	School Library Aid Gen'l Supp			0.00	2,506.25	0.00	(2,506.25)			
	E	01	005	640	316	140	000	403	00	sub during prep Misc Pay HS			7,000.00	10,930.56	0.00	(3,930.56)			
	E	01	005	640	316	143	000	403	00	Sub Teacher DSDev			1,500.00	300.00	0.00	1,200.00			
	E	01	005	640	316	210	000	403	00	FICA			765.00	1,076.02	0.00	(311.02)			
	E	01	005	640	316	214	000	403	00	PERA			0.00	173.96	0.00	(173.96)			
	E	01	005	640	316	218	000	403	00	TRA			745.00	672.35	0.00	72.65			
	E	01	005	640	316	366	000	403	00	Travel-District Staff Developm			33,748.00	12,429.95	0.00	21,318.05			
	E	01	005	641	000	299	000	422	00	wellness			1,125.00	892.48	0.00	232.52			
	E	01	005	718	342	311	000	449	00	Contracted Services/Backgrou			10,000.00	7,560.18	0.00	2,439.82			
	E	01	005	720	000	305	000	422	00	Fees For Services Public Hea			2,000.00	2,519.74	0.00	(519.74)			
	E	01	005	740	000	143	000	422	00	Social Worker Salary			74,843.00	56,131.92	0.00	18,711.08			
	E	01	005	740	000	210	000	422	00	FICA			5,276.00	3,863.68	0.00	1,412.32			
	E	01	005	740	000	218	000	422	00	TRA			6,549.00	4,911.49	0.00	1,637.51			
	E	01	005	740	000	220	000	422	00	Group Hospitalizati			10,650.00	7,984.49	0.00	2,665.51			
	E	01	005	740	000	235	000	422	00	Dental			360.00	269.90	0.00	90.10			
	E	01	005	740	000	250	000	422	00	403b Contribution			1,200.00	899.66	0.00	300.34			
	E	01	005	740	000	251	000	422	00	HSA Employer Contribution- S			720.00	539.79	0.00	180.21			
	E	01	005	740	000	366	000	422	00	Social Worker Travel			750.00	651.60	0.00	98.40			
	E	01	005	740	000	430	000	422	00	Social Worker Supplies			50.00	0.00	0.00	50.00			

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							B24		Enc	Remaining Balance	Ref 1	Ref 2	Ref 3
L	Fd	Org	Pro	Fin	O/S	Crs	Class Sub	Description					
01	General Fund												
E	01	005	760	720	180	000	422 00	All Salaries for Transportation	167,000.00	152,325.38	0.00	14,674.62	
E	01	005	760	720	210	000	422 00	FICA-Transportation	12,776.00	11,649.15	0.00	1,126.85	
E	01	005	760	720	214	000	422 00	PERA-Transportation	12,526.00	9,831.61	0.00	2,694.39	
E	01	005	760	720	218	000	422 00	TRA-Transportation	0.00	35.50	0.00	(35.50)	
E	01	005	760	720	220	000	422 00	Group Hospitalizati	0.00	24.46	0.00	(24.46)	
E	01	005	760	720	235	000	422 00	Dental	0.00	0.82	0.00	(0.82)	
E	01	005	760	720	250	000	422 00	403b Contribution	1,200.00	1,102.77	0.00	97.23	
E	01	005	760	720	251	000	422 00	HSA Employer Contribution- T	0.00	1.36	0.00	(1.36)	
E	01	005	760	720	280	000	422 00	Unemployment Comp-Tanspo	250.00	17.20	0.00	232.80	
E	01	005	760	720	305	000	422 00	Fees For Services-Transporta	1,750.00	406.33	0.00	1,343.67	
E	01	005	760	720	350	000	422 00	Repair & Maint.-Transportatio	18,000.00	21,812.56	0.00	(3,812.56)	
E	01	005	760	720	440	000	422 00	Fuel For Transportation	60,000.00	41,033.87	0.00	18,966.13	
E	01	005	760	720	820	000	422 00	Dues & Membership-Transpo	275.00	263.25	0.00	11.75	
E	01	005	790	000	281	000	422 00	Unmplymnt Comp-Summer Tr	31,745.00	25,980.81	0.00	5,764.19	
E	01	005	790	150	369	013	422 00	ARP - Entry Fees/Student Tra	0.00	200.00	0.00	(200.00)	
E	01	005	810	000	185	000	422 00	Custodial Salaries	115,000.00	118,147.00	0.00	(3,147.00)	
E	01	005	810	000	185	132	422 00	Custodial-Sub Wage	2,500.00	0.00	0.00	2,500.00	
E	01	005	810	000	210	000	422 00	FICA-Custodial	11,300.00	8,447.35	0.00	2,852.65	
E	01	005	810	000	214	000	422 00	PERA-Custodial	8,625.00	8,298.42	0.00	326.58	
E	01	005	810	000	218	000	422 00	TRA-Custodial	0.00	11.90	0.00	(11.90)	
E	01	005	810	000	220	000	422 00	Group Hospitalizati	11,600.00	11,064.68	0.00	535.32	
E	01	005	810	000	235	000	422 00	Dental	390.00	510.00	0.00	(120.00)	
E	01	005	810	000	250	000	422 00	403b Contribution	2,400.00	1,700.00	0.00	700.00	
E	01	005	810	000	251	000	422 00	HSA Employer Contribution-M	720.00	360.00	0.00	360.00	
E	01	005	810	000	305	000	422 00	Fees For Services	3,500.00	3,226.72	0.00	273.28	
E	01	005	810	000	329	000	422 00	Postage-SCHOOLWIDE	3,500.00	3,895.50	0.00	(395.50)	
E	01	005	810	000	331	000	422 00	Water and Sewer	4,300.00	3,977.69	0.00	322.31	
E	01	005	810	000	332	000	422 00	Electricity	30,000.00	28,455.28	0.00	1,544.72	
E	01	005	810	000	334	000	422 00	Telephone	4,883.00	4,620.40	0.00	262.60	
E	01	005	810	000	350	000	422 00	Repair & Maint.	29,250.00	16,131.71	0.00	13,118.29	
E	01	005	810	000	401	000	422 00	Gen'l Supplies-Custodial	30,000.00	27,257.52	0.00	2,742.48	
E	01	005	810	000	440	000	422 00	Fuel For Bldg	70,000.00	58,664.23	0.00	11,335.77	
E	01	005	810	000	440	215	422 00	Maintenance Equip Fuel	1,000.00	471.25	0.00	528.75	
E	01	005	810	000	510	000	422 00	property tax	2,821.00	2,745.87	0.00	75.13	
E	01	005	810	000	820	000	422 00	Dues & Membership- Custodi.	300.00	267.40	0.00	32.60	
E	01	005	810	302	530	000	424 00	Equipment Purchased-Oper C	60,000.00	83,923.31	0.00	(23,923.31)	
E	01	005	865	347	305	000	467 00	Physical Hazards Fees For Se	6,195.00	158.00	0.00	6,037.00	
E	01	005	865	349	305	000	467 00	Oth Hazard Materials Fees Fc	873.00	0.00	0.00	873.00	

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										B24				Remaining			
	L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
01	General Fund																
	E	01	005	865	352	305	000	467	00	H&S Fees For Services	5,059.00	9,912.25	0.00	(4,853.25)			
	E	01	005	865	363	305	000	467	00	Fire Safety Fees For Services	8,400.00	9,233.81	0.00	(833.81)			
	E	01	005	865	368	305	000	467	00	LTFM Building Envelop Fees I	23,563.00	0.00	0.00	23,563.00			
	E	01	005	865	369	520	000	467	00	LTFM Building Hardware & Ec	5,250.00	0.00	0.00	5,250.00			
	E	01	005	865	370	350	000	467	00	LTFM Electrical	5,250.00	0.00	0.00	5,250.00			
	E	01	005	865	379	305	000	467	00	LTFM Interior Surfaces Fees I	14,189.00	0.00	0.00	14,189.00			
	E	01	005	865	380	350	000	467	00	LTFM Mechanical Repair & M	23,625.00	11,209.27	0.00	12,415.73			
	E	01	005	865	383	350	000	467	00	LTFM Roofing Repair & Maint	17,850.00	0.00	0.00	17,850.00			
	E	01	005	930	000	270	000	422	00	Work Comp	15,000.00	13,002.00	0.00	1,998.00			
	E	01	005	940	000	340	000	422	00	Property Ins	35,000.00	33,401.02	0.00	1,598.98			
	E	01	100	201	000	140	000	422	00	Salary Licensed-Kindergarten	73,156.00	54,867.06	0.00	18,288.94			
	E	01	100	201	000	210	000	422	00	FICA-Kindergarten	5,597.00	2,995.37	0.00	2,601.63			
	E	01	100	201	000	218	000	422	00	TRA-Kindergarten	6,402.00	4,800.78	0.00	1,601.22			
	E	01	100	201	000	220	000	422	00	Group Hospital-Kindergarten	10,650.00	7,984.43	0.00	2,665.57			
	E	01	100	201	000	235	000	422	00	Dental	300.00	269.90	0.00	30.10			
	E	01	100	201	000	250	000	422	00	403b Contribution	1,200.00	899.65	0.00	300.35			
	E	01	100	201	000	251	000	422	00	HSA Employer Contribution- k	720.00	539.79	0.00	180.21			
	E	01	100	201	000	430	000	422	00	Instructional Sup-Kindergarter	1,500.00	1,407.05	0.00	92.95			
	E	01	100	203	000	143	000	422	00	Sub Teacher-Elem	13,000.00	17,182.25	0.00	(4,182.25)			
	E	01	100	203	000	210	000	422	00	FICA-Elem	995.00	1,314.45	0.00	(319.45)			
	E	01	100	203	000	214	000	422	00	PERA	0.00	315.06	0.00	(315.06)			
	E	01	100	203	000	218	000	422	00	TRA-Elem	875.00	745.32	0.00	129.68			
	E	01	100	203	000	401	000	422	00	Gen'l Supplies-Misc Elem	200.00	0.00	0.00	200.00			
	E	01	100	203	000	461	000	422	00	Tests	7,000.00	6,622.00	0.00	378.00			
	E	01	100	204	000	140	000	422	00	Salary Licensed-Grade 1	58,148.00	43,610.94	0.00	14,537.06			
	E	01	100	204	000	210	000	422	00	FICA	4,449.00	3,336.23	0.00	1,112.77			
	E	01	100	204	000	218	000	422	00	TRA	5,088.00	3,816.00	0.00	1,272.00			
	E	01	100	204	000	250	000	422	00	403B CONTRIBUTION	1,200.00	900.00	0.00	300.00			
	E	01	100	204	000	430	000	422	00	Instructional Sup-GRADE 1	1,100.00	1,100.69	0.00	(0.69)			
	E	01	100	205	000	140	000	422	00	Salary Licensed-Grade 2	71,131.00	53,348.22	0.00	17,782.78			
	E	01	100	205	000	210	000	422	00	FICA	5,442.00	4,012.69	0.00	1,429.31			
	E	01	100	205	000	218	000	422	00	TRA	6,224.00	4,667.94	0.00	1,556.06			
	E	01	100	205	000	235	000	422	00	Dental	360.00	263.78	0.00	96.22			
	E	01	100	205	000	250	000	422	00	403B CONTRIBUTION	1,200.00	879.27	0.00	320.73			
	E	01	100	205	000	430	000	422	00	Instructional Sup-GRADE 2	750.00	645.80	0.00	104.20			
	E	01	100	206	000	140	000	422	00	Salary Licensed-Grade 3	48,140.00	35,935.02	0.00	12,204.98			
	E	01	100	206	000	210	000	422	00	FICA	3,683.00	2,749.02	0.00	933.98			
	E	01	100	206	000	218	000	422	00	TRA	4,213.00	3,144.33	0.00	1,068.67			

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										B24				Remaining				
L Fd Org Pro Fin O/S Crs										Class Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
01	General Fund																	
	E	01	100	206	000	250	000	422	00	403B CONTRIBUTION	1,200.00	900.00	0.00	300.00				
	E	01	100	206	000	430	000	422	00	Instructional Sup-GRADE 3	950.00	679.75	0.00	270.25				
	E	01	100	207	000	140	000	422	00	Salary Licensed-Grade 4	47,009.00	35,256.78	0.00	11,752.22				
	E	01	100	207	000	210	000	422	00	FICA	3,597.00	2,697.16	0.00	899.84				
	E	01	100	207	000	218	000	422	00	TRA	4,114.00	3,085.02	0.00	1,028.98				
	E	01	100	207	000	250	000	422	00	403b Contribution	1,200.00	900.00	0.00	300.00				
	E	01	100	207	000	430	000	422	00	Instructional Sup-GRADE 4	750.00	473.93	0.00	276.07				
	E	01	100	208	000	140	000	422	00	Salary Licensed-Grade 5	49,034.00	36,775.44	0.00	12,258.56				
	E	01	100	208	000	210	000	422	00	FICA	3,752.00	2,741.25	0.00	1,010.75				
	E	01	100	208	000	218	000	422	00	TRA	4,291.00	3,217.86	0.00	1,073.14				
	E	01	100	208	000	250	000	422	00	403B CONTRIBUTION	1,200.00	872.80	0.00	327.20				
	E	01	100	208	000	430	000	422	00	Instructional Sup-GRADE 5	750.00	624.62	0.00	125.38				
	E	01	100	209	000	140	000	422	00	Salary Licensed-Grade 6	60,174.00	45,130.50	0.00	15,043.50				
	E	01	100	209	000	210	000	422	00	FICA	4,604.00	3,410.64	0.00	1,193.36				
	E	01	100	209	000	218	000	422	00	TRA	5,266.00	3,948.84	0.00	1,317.16				
	E	01	100	209	000	235	000	422	00	Dental	360.00	270.00	0.00	90.00				
	E	01	100	209	000	250	000	422	00	403B CONTRIBUTION	1,200.00	900.00	0.00	300.00				
	E	01	100	209	000	430	000	422	00	Instructional Sup-GRADE 6	750.00	449.67	0.00	300.33				
	E	01	100	216	401	140	000	422	00	Verbout Salary-Title 1	65,237.00	35,919.78	0.00	29,317.22				
	E	01	100	216	401	210	000	422	00	FICA	4,991.00	3,742.97	0.00	1,248.03				
	E	01	100	216	401	218	000	422	00	TRA	5,709.00	4,281.12	0.00	1,427.88				
	E	01	100	216	401	250	000	422	00	403B CONTRIBUTION	1,200.00	900.00	0.00	300.00				
	E	01	100	216	401	401	637	422	00	Supplies – Homeless	627.00	0.00	0.00	627.00				
	E	01	100	216	401	430	000	422	00	Instructional Sup-Sherry Verbi	4,000.00	3,863.01	0.00	136.99				
	E	01	100	240	000	140	000	422	00	Salary Licensed Phy Ed	55,110.00	41,332.50	(1,530.85)	15,308.35				
	E	01	100	240	000	210	000	422	00	FICA	4,216.00	1,888.17	(117.11)	2,444.94				
	E	01	100	240	000	218	000	422	00	TRA	4,823.00	3,616.56	(133.95)	1,340.39				
	E	01	100	240	000	220	000	422	00	Group Hospitalizati	10,650.00	7,959.78	0.00	2,690.22				
	E	01	100	240	000	235	000	422	00	Dental	360.00	269.06	0.00	90.94				
	E	01	100	240	000	250	000	422	00	403b Contribution	1,200.00	896.88	0.00	303.12				
	E	01	100	240	000	430	000	422	00	Instructional Sup- PHY ED	1,350.00	1,105.46	0.00	244.54				
	E	01	100	407	740	140	000	422	00	Salary Licensed-Elementry Sp	61,695.00	47,582.62	0.00	14,112.38				
	E	01	100	407	740	161	000	422	00	elem sp ed hq paras	79,101.00	81,241.40	0.00	(2,140.40)				
	E	01	100	407	740	210	000	422	00	FICA Elem Sped Teacher&Pa	10,771.00	9,813.69	0.00	957.31				
	E	01	100	407	740	214	000	422	00	PERA	5,933.00	6,037.35	0.00	(104.35)				
	E	01	100	407	740	218	000	422	00	TRA Elem Sped Teacher	5,399.00	4,173.57	0.00	1,225.43				
	E	01	100	407	740	235	000	422	00	Dental	360.00	270.00	0.00	90.00				
	E	01	100	407	740	250	000	422	00	403B CONTRIBUTION	1,200.00	900.00	0.00	300.00				

Badger Public School
Budget Guideline
Period Ending May 31,2024

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

													B24			Remaining			
													Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
01	General Fund																		
	E	01	100	407	740	401	000	422	00	Elem Special Ed Supplies			500.00	370.16	0.00	129.84			
	E	01	100	420	000	390	000	422	00	Pay to MINN Dist-LSS, BREC			170,000.00	184,192.51	0.00	(14,192.51)			
	E	01	200	194	414	161	000	422	00	Elem Title Para Salary			60,635.00	59,031.73	0.00	1,603.27			
	E	01	200	194	414	210	000	422	00	FICA-Title II			4,639.00	4,490.84	0.00	148.16			
	E	01	200	194	414	214	000	422	00	PERA			4,547.00	4,386.00	0.00	161.00			
	E	01	200	605	000	390	000	422	00	Pay to MINN Dist BSU,Pine tr			25,000.00	18,081.19	0.00	6,918.81			
	E	01	200	605	311	320	000	422	00	Communication Services			13,000.00	10,331.74	0.00	2,668.26			
	E	01	300	211	000	140	000	422	00	Salary Licensed-CIHS			375.00	0.00	0.00	375.00			
	E	01	300	211	000	143	000	422	00	Sub Teacher-All HS			17,000.00	29,526.50	(1,500.00)	(11,026.50)			
	E	01	300	211	000	185	000	422	00	advisors			3,250.00	2,420.00	(390.00)	1,220.00			
	E	01	300	211	000	210	000	422	00	FICA-All HS			1,580.00	2,434.58	(144.60)	(709.98)			
	E	01	300	211	000	214	000	422	00	PERA			0.00	164.73	0.00	(164.73)			
	E	01	300	211	000	218	000	422	00	TRA-All HS			1,488.00	1,778.57	(165.39)	(125.18)			
	E	01	300	211	000	305	000	422	00	Fees For Services-All HS			1,250.00	1,540.10	0.00	(290.10)			
	E	01	300	211	000	401	000	422	00	Gen'l Supplies-All HS			2,500.00	2,646.17	0.00	(146.17)			
	E	01	300	211	000	430	000	422	00	Instructional Sup-All HS			1,000.00	927.05	0.00	72.95			
	E	01	300	211	000	461	000	422	00	Tests-All HS			1,250.00	221.00	0.00	1,029.00			
	E	01	300	212	000	140	000	422	00	Salary Licensed-Art			3,200.00	3,200.00	0.00	0.00			
	E	01	300	212	000	210	000	422	00	FICA			245.00	244.80	0.00	0.20			
	E	01	300	212	000	218	000	422	00	TRA			380.00	280.00	0.00	100.00			
	E	01	300	212	000	430	000	422	00	Instructional Sup Elem Art Su			1,000.00	945.93	0.00	54.07			
	E	01	300	215	000	140	000	422	00	Salary Licensed-Business			71,131.00	53,348.22	0.00	17,782.78			
	E	01	300	215	000	210	000	422	00	FICA			5,442.00	3,847.05	0.00	1,594.95			
	E	01	300	215	000	218	000	422	00	TRA			6,224.00	4,667.94	0.00	1,556.06			
	E	01	300	215	000	218	218	422	00	TRA- Correction			0.00	53.44	0.00	(53.44)			
	E	01	300	215	000	220	000	422	00	Group Hospitalizati			5,875.00	4,406.22	0.00	1,468.78			
	E	01	300	215	000	235	000	422	00	Dental			360.00	270.00	0.00	90.00			
	E	01	300	215	000	250	000	422	00	403B CONTRIBUTION			1,200.00	900.00	0.00	300.00			
	E	01	300	215	000	251	000	422	00	HSA Employer Contribution- E			720.00	540.00	0.00	180.00			
	E	01	300	215	000	430	000	422	00	Instructional Sup-BUSINESS			850.00	804.09	0.00	45.91			
	E	01	300	215	000	820	000	422	00	Dues & Membership-Busines			25.00	25.00	0.00	0.00			
	E	01	300	220	000	140	000	422	00	Salary Licensed-English			71,131.00	53,348.22	0.00	17,782.78			
	E	01	300	220	000	210	000	422	00	FICA			5,442.00	4,081.14	0.00	1,360.86			
	E	01	300	220	000	218	000	422	00	TRA			6,224.00	4,667.94	0.00	1,556.06			
	E	01	300	220	000	250	000	422	00	403B CONTRIBUTION			1,200.00	900.00	0.00	300.00			
	E	01	300	220	000	430	000	422	00	Instructional Sup- ENGLISH			1,500.00	951.00	0.00	549.00			
	E	01	300	250	000	140	000	422	00	Salary Licensed-FACS			68,275.00	51,206.22	0.00	17,068.78			
	E	01	300	250	000	210	000	422	00	FICA			5,223.00	3,430.04	0.00	1,792.96			

Badger Public School
Budget Guideline
Period Ending May 31,2024

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

										B24				Remaining				
L Fd Org Pro Fin O/S Crs										Class Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
01	General Fund																	
	E	01	300	250	000	218	000	422	00	TRA	5,975.00	4,480.56	0.00	1,494.44				
	E	01	300	250	000	220	000	422	00	Group Hospitalizati	5,875.00	4,406.22	0.00	1,468.78				
	E	01	300	250	000	235	000	422	00	Dental	360.00	270.00	0.00	90.00				
	E	01	300	250	000	250	000	422	00	403b Contribution	1,200.00	900.00	0.00	300.00				
	E	01	300	250	000	251	000	422	00	HSA Employer Contribution- F	720.00	540.00	0.00	180.00				
	E	01	300	250	000	350	000	422	00	Repair & Maint. FACS	1,250.00	0.00	0.00	1,250.00				
	E	01	300	250	000	430	000	422	00	Instructional Sup- FACS	3,000.00	3,552.23	0.00	(552.23)				
	E	01	300	250	000	820	000	422	00	Dues & Membership- FACS	0.00	150.00	0.00	(150.00)				
	E	01	300	255	000	140	000	422	00	Salary Licensed-Industrial Art	73,156.00	55,283.06	0.00	17,872.94				
	E	01	300	255	000	210	000	422	00	FICA	5,597.00	2,996.79	0.00	2,600.21				
	E	01	300	255	000	218	000	422	00	TRA	6,402.00	4,837.18	0.00	1,564.82				
	E	01	300	255	000	220	000	422	00	Group Hospitalizati	10,650.00	7,973.74	0.00	2,676.26				
	E	01	300	255	000	235	000	422	00	Dental	360.00	269.54	0.00	90.46				
	E	01	300	255	000	250	000	422	00	403b Contribution	1,200.00	898.44	0.00	301.56				
	E	01	300	255	000	251	000	422	00	HSA Employer Contribution- li	720.00	539.06	0.00	180.94				
	E	01	300	255	000	430	000	422	00	Instructional Sup-SHOP	5,000.00	10,402.79	0.00	(5,402.79)				
	E	01	300	256	000	140	000	422	00	Salary Licensed-Math	64,930.00	64,930.00	0.00	0.00				
	E	01	300	256	000	210	000	422	00	FICA	4,968.00	4,945.83	0.00	22.17				
	E	01	300	256	000	250	000	422	00	403b Contribution	1,200.00	1,200.00	0.00	0.00				
	E	01	300	256	000	430	000	422	00	Instructional Sup- MATH	500.00	471.86	0.00	28.14				
	E	01	300	256	000	820	000	422	00	Dues & Membership	600.00	600.00	0.00	0.00				
	E	01	300	257	000	369	000	422	00	PLTW Entry Fees/Student Trz	600.00	560.00	0.00	40.00				
	E	01	300	257	000	430	000	422	00	PLTW/BioMed	5,500.00	4,753.80	0.00	746.20				
	E	01	300	258	000	140	000	422	00	Salary Licensed-Music	132,500.00	101,636.12	0.00	30,863.88				
	E	01	300	258	000	185	000	422	00	piano accompany	600.00	587.50	0.00	12.50				
	E	01	300	258	000	210	000	422	00	FICA	10,137.00	7,756.94	0.00	2,380.06				
	E	01	300	258	000	218	000	422	00	TRA	11,594.00	8,893.25	0.00	2,700.75				
	E	01	300	258	000	220	000	422	00	Group Hospitalizati	5,625.00	0.00	0.00	5,625.00				
	E	01	300	258	000	235	000	422	00	Dental	360.00	270.00	0.00	90.00				
	E	01	300	258	000	250	000	422	00	403B CONTRIBUTION	2,400.00	1,800.00	0.00	600.00				
	E	01	300	258	000	305	000	422	00	Fees For Services	0.00	84.00	0.00	(84.00)				
	E	01	300	258	000	350	000	422	00	Repair & Maint.	3,250.00	3,064.82	0.00	185.18				
	E	01	300	258	000	366	000	422	00	Travel	3,500.00	2,255.00	0.00	1,245.00				
	E	01	300	258	000	369	000	422	00	MUSIC- Entry Fees/Student ~	1,000.00	870.00	0.00	130.00				
	E	01	300	258	000	430	000	422	00	Instructional Sup- MUSIC	4,500.00	5,922.92	0.00	(1,422.92)				
	E	01	300	258	000	820	000	422	00	Dues & Membership- MUSIC	500.00	315.00	0.00	185.00				
	E	01	300	260	000	140	000	422	00	Salary Licensed-Natural Scier	67,263.00	50,447.34	(1,868.40)	18,684.06				
	E	01	300	260	000	210	000	422	00	FICA	5,146.00	2,865.83	(142.93)	2,423.10				

										B24				Remaining			
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
01	General Fund																
E	01	300	260	000	218	000	422	00	TRA	5,886.00	4,414.14	(163.49)	1,635.35				
E	01	300	260	000	220	000	422	00	Group Hospitalizati	10,650.00	7,987.50	0.00	2,662.50				
E	01	300	260	000	235	000	422	00	Dental	360.00	270.00	0.00	90.00				
E	01	300	260	000	250	000	422	00	403B CONTRIBUTION	1,200.00	900.00	0.00	300.00				
E	01	300	260	000	251	000	422	00	HSA Employer Contribution- S	720.00	540.00	0.00	180.00				
E	01	300	260	000	350	000	422	00	Repair & Maint.	100.00	0.00	0.00	100.00				
E	01	300	260	000	430	000	422	00	Instructional Sup- SCIENCE	1,750.00	1,906.43	0.00	(156.43)				
E	01	300	270	000	140	000	422	00	Salary Licensed-Social Studie	55,110.00	41,332.50	0.00	13,777.50				
E	01	300	270	000	210	000	422	00	FICA	4,216.00	2,836.29	0.00	1,379.71				
E	01	300	270	000	218	000	422	00	TRA	4,823.00	3,616.56	0.00	1,206.44				
E	01	300	270	000	220	000	422	00	Group Hospitalizati	5,875.00	4,406.22	0.00	1,468.78				
E	01	300	270	000	235	000	422	00	Dental	360.00	270.00	0.00	90.00				
E	01	300	270	000	250	000	422	00	403B CONTRIBUTION	1,200.00	900.00	0.00	300.00				
E	01	300	270	000	430	000	422	00	Instructional Sup- SOCIAL ST	750.00	604.61	0.00	145.39				
E	01	300	399	628	366	000	422	00	Travel-carl perkins	500.00	0.00	939.90	(439.90)				
E	01	300	399	628	430	000	422	00	Instructional Sup-carl perkins	250.00	1,538.73	0.00	(1,288.73)				
E	01	300	399	628	555	000	422	00	equipment-carl perkins	0.00	899.99	0.00	(899.99)				
E	01	300	407	740	140	000	422	00	Salary Licensed-HS Sped	62,823.00	50,112.40	0.00	12,710.60				
E	01	300	407	740	161	000	422	00	HS Sp Ed Paras	104,989.00	103,544.25	0.00	1,444.75				
E	01	300	407	740	210	000	422	00	FICA	12,838.00	11,482.53	0.00	1,355.47				
E	01	300	407	740	214	000	422	00	PERA	6,033.00	4,709.97	0.00	1,323.03				
E	01	300	407	740	218	000	422	00	TRA	5,498.00	5,759.43	0.00	(261.43)				
E	01	300	407	740	220	000	422	00	Group Hospitalizati	5,875.00	4,406.22	0.00	1,468.78				
E	01	300	407	740	235	000	422	00	Dental	360.00	270.00	0.00	90.00				
E	01	300	407	740	250	000											

Badger Public School
Budget Guideline
Period Ending May 31,2024

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

										B24				Remaining				
L Fd Org Pro Fin O/S Crs										Class Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
01	General Fund																	
	E	01	350	292	000	250	000	422	00	403b Contribution	0.00	38.78	0.00	(38.78)				
	E	01	350	292	000	305	000	422	00	Fees For Services- All Sports	0.00	1,150.00	0.00	(1,150.00)				
	E	01	350	292	000	401	000	422	00	Gen'l Supplies-All Athletics	0.00	596.35	0.00	(596.35)				
	E	01	350	292	650	143	213	422	00	Sub Teacher Track	0.00	90.00	0.00	(90.00)				
	E	01	350	292	650	210	213	422	00	FICA	0.00	6.88	0.00	(6.88)				
	E	01	350	292	650	366	213	422	00	Travel- Track	0.00	86.20	0.00	(86.20)				
	E	01	350	292	650	401	209	422	00	Gen'l Supplies-Golf	0.00	1,392.52	0.00	(1,392.52)				
	E	01	350	292	650	401	213	422	00	Gen'l Supplies- Track	0.00	112.29	0.00	(112.29)				
	E	01	350	292	650	820	209	422	00	Dues & Membership-Golf	0.00	58.50	0.00	(58.50)				
	E	01	350	294	650	155	205	422	00	Coaching Salary-Football	0.00	11,299.00	0.00	(11,299.00)				
	E	01	350	294	650	186	205	422	00	Game Help - Football	0.00	3,040.94	0.00	(3,040.94)				
	E	01	350	294	650	186	206	422	00	Game Help - Boys Basketball	0.00	1,104.99	0.00	(1,104.99)				
	E	01	350	294	650	186	210	422	00	Game Help - Wrestling	0.00	42.33	0.00	(42.33)				
	E	01	350	294	650	210	205	422	00	FICA	0.00	910.99	0.00	(910.99)				
	E	01	350	294	650	210	206	422	00	FICA	0.00	14.69	0.00	(14.69)				
	E	01	350	294	650	210	210	422	00	FICA- Wrestling	0.00	2.42	0.00	(2.42)				
	E	01	350	294	650	214	205	422	00	PERA	0.00	894.72	0.00	(894.72)				
	E	01	350	294	650	214	206	422	00	PERA	0.00	10.21	0.00	(10.21)				
	E	01	350	294	650	218	205	422	00	TRA-Football	0.00	14.81	0.00	(14.81)				
	E	01	350	294	650	218	206	422	00	TRA- Boys Basketball	0.00	4.94	0.00	(4.94)				
	E	01	350	294	650	218	210	422	00	TRA- Wrestling	0.00	3.70	0.00	(3.70)				
	E	01	350	294	650	305	205	422	00	Fees For Services- Football	0.00	2,349.50	0.00	(2,349.50)				
	E	01	350	294	650	305	206	422	00	Fees For Services- Boys Bask	0.00	350.00	0.00	(350.00)				
	E	01	350	294	650	305	211	422	00	Fees For Services- Baseball	0.00	140.00	0.00	(140.00)				
	E	01	350	294	650	366	205	422	00	Travel- Football	0.00	228.18	0.00	(228.18)				
	E	01	350	294	650	401	205	422	00	Gen'l Supplies - football	0.00	4,425.05	0.00	(4,425.05)				
	E	01	350	294	650	820	205	422	00	Dues & Membership- Football	0.00	120.00	0.00	(120.00)				
	E	01	350	296	650	143	207	422	00	Sub Teacher- Volleyball	0.00	690.00	0.00	(690.00)				
	E	01	350	296	650	155	207	422	00	Coaching Salary-Volleyball	0.00	3,996.00	0.00	(3,996.00)				
	E	01	350	296	650	155	208	422	00	Coaching Salary-Girls BB	0.00	3,865.00	0.00	(3,865.00)				
	E	01	350	296	650	186	207	422	00	Game Help - Volleyball	0.00	1,704.57	0.00	(1,704.57)				
	E	01	350	296	650	186	208	422	00	Game Help - GBB	0.00	1,125.67	0.00	(1,125.67)				
	E	01	350	296	650	210	207	422	00	FICA - Volleyball	0.00	369.08	0.00	(369.08)				
	E	01	350	296	650	210	208	422	00	FICA- Girls Basketball	0.00	321.46	0.00	(321.46)				
	E	01	350	296	650	214	208	422	00	PERA-Girls Basketball	0.00	8.67	0.00	(8.67)				
	E	01	350	296	650	218	207	422	00	TRA- Volleyball	0.00	478.17	0.00	(478.17)				
	E	01	350	296	650	218	208	422	00	TRA- Girls Basketball	0.00	359.17	0.00	(359.17)				
	E	01	350	296	650	305	207	422	00	Fees For Services- Volleyball	0.00	528.50	0.00	(528.50)				

Badger Public School
Budget Guideline
Period Ending May 31,2024

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

										B24				Remaining			
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
01	General Fund																
E	01	350	296	650	305	208	422	00	Fees For Services- Girls Bask	0.00	490.00	0.00	(490.00)				
E	01	350	296	650	305	212	422	00	Fees For Services- Softball	0.00	210.00	0.00	(210.00)				
E	01	350	296	650	366	207	422	00	Travel - Volley Ball	0.00	99.75	0.00	(99.75)				
E	01	361	298	000	143	000	422	00	Sub Teacher- FCCLA	750.00	600.00	0.00	150.00				
E	01	361	298	000	155	000	422	00	Coaching Salary- FCCLA	3,685.00	3,685.00	0.00	0.00				
E	01	361	298	000	210	000	422	00	FICA- FCCLA	340.00	423.98	0.00	(83.98)				
E	01	361	298	000	214	000	422	00	PERA- FCCLA	61.00	76.50	0.00	(15.50)				
E	01	361	298	000	218	000	422	00	TRA- FCCLA	252.00	410.30	0.00	(158.30)				
E	01	361	298	000	366	000	422	00	Travel- FCCLA	5,000.00	1,424.00	0.00	3,576.00				
E	01	363	298	000	143	000	422	00	Sub Teacher- Knowledge Bow	900.00	900.00	0.00	0.00				
E	01	363	298	000	155	000	422	00	Coaching Salary- Knowledge I	1,640.00	1,236.67	0.00	403.33				
E	01	363	298	000	210	000	422	00	FICA- Knowledge Bowl	126.00	131.55	0.00	(5.55)				
E	01	363	298	000	218	000	422	00	TRA- Knowledge Bowl	144.00	134.46	0.00	9.54				
E	01	363	298	000	401	000	422	00	Gen'l Supplies- Knowledge Bc	250.00	0.00	0.00	250.00				
E	01	363	298	000	820	000	422	00	Dues & Membership- Knowler	550.00	550.00	0.00	0.00				
E	01	364	298	000	143	000	422	00	Sub Teacher- Spelling Bee	150.00	0.00	0.00	150.00				
E	01	364	298	000	155	000	422	00	Coaching Salary- Spelling Bee	340.00	0.00	0.00	340.00				
E	01	364	298	000	210	000	422	00	FICA- Spelling Bee	26.00	0.00	0.00	26.00				
E	01	364	298	000	218	000	422	00	TRA- Spelling Bee	30.00	0.00	0.00	30.00				
E	01	364	298	000	401	000	422	00	Gen'l Supplies- Spelling Bee	150.00	0.00	0.00	150.00				
E	01	364	298	000	820	000	422	00	Dues & Membership- Spelling	300.00	297.50	0.00	2.50				
E	01	368	298	000	155	000	422	00	Coaching Salary- Yearbook	1,035.00	1,035.00	0.00	0.00				
E	01	368	298	000	210	000	422	00	FICA- Yearbook	80.00	75.95	0.00	4.05				
E	01	368	298	000	218	000	422	00	TRA- Yearbook	91.00	90.56	0.00	0.44				
E	01	368	298	000	401	000	422	00	Gen'l Supplies- Yearbook	0.00	3,953.67	0.00	(3,953.67)				
E	01	370	298	000	155	000	422	00	Student Council Advisor	600.00	0.00	0.00	600.00				
E	01	370	298	000	210	000	422	00	FICA	46.00	0.00	0.00	46.00				
E	01	370	298	000	218	000	422	00	TRA	45.00	0.00	0.00	45.00				
E	01	370	298	000	820	000	422	00	Dues & Membership- Student	0.00	85.00	0.00	(85.00)				
E	01	375	298	000	155	000	422	00	Coaching Salary- NHS	580.00	0.00	0.00	580.00				
E	01	375	298	000	210	000	422	00	FICA- NHS	45.00	0.00	0.00	45.00				
E	01	375	298	000	218	000	422	00	TRA- NHS	51.00	0.00	0.00	51.00				
E	01	375	298	000	401	000	422	00	Gen'l Supplies- NHS	300.00	648.71	0.00	(348.71)				
E	01	375	298	000	820	000	422	00	Dues & Membership-NHS	385.00	385.00	0.00	0.00				
E	01	377	298	000	143	000	422	00	Sub Teacher-Envirothon	150.00	150.00	0.00	0.00				
E	01	377	298	000	155	000	422	00	Coaching Salary- Envirothon	360.00	0.00	0.00	360.00				
E	01	377	298	000	210	000	422	00	FICA- Envirothon	28.00	11.47	0.00	16.53				
E	01	377	298	000	218	000	422	00	TRA- Envirothon	32.00	0.00	0.00	32.00				

										B24				Remaining			
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
01	General Fund																
	E	01	380	298	000	155	000	422	00	Coaching Salary- Play/Music I	2,310.00	2,310.00	0.00	0.00			
	E	01	380	298	000	210	000	422	00	FICA- Play/Music Review	177.00	175.98	0.00	1.02			
	E	01	380	298	000	218	000	422	00	TRA- Play/Music Review	203.00	202.13	0.00	0.87			
	E	01	403	193	000	140	000	422	00	Coaching Salary- Wolf Ridge	390.00	390.00	390.00	(390.00)			
	E	01	403	193	000	143	000	422	00	Substitutes & Support Staff- V	1,500.00	561.00	4,899.25	(3,960.25)			
	E	01	403	193	000	210	000	422	00	FICA- Wolf Ridge	30.00	93.48	404.64	(468.12)			
	E	01	403	193	000	214	000	422	00	PERA- Wolf Ridge	0.00	54.08	0.00	(54.08)			
	E	01	403	193	000	218	000	422	00	TRA- Wolf Ridge	35.00	58.63	462.83	(486.46)			
	E	01	403	193	000	305	000	422	00	Fees For Services- Wolf Ridg	1,000.00	0.00	0.00	1,000.00			
	E	01	403	193	000	401	000	422	00	Gen'l Supplies- Wolf Ridge	1,000.00	1,562.10	0.00	(562.10)			
	E	01	403	193	000	430	000	422	00	Inst supp- Wolf Ridge	0.00	3,847.00	0.00	(3,847.00)			
01	General Fund									4,157,644.00	3,328,931.07	939.90	827,773.03				

Badger Public School
Budget Guideline
Period Ending May 31,2024

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

										B24				Remaining				
L Fd Org Pro Fin O/S Crs										Class Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
02	Food Service Fund																	
	E	02	005	770	701	176	000	464	00	Cook Salary-Lunch	27,838.00	21,981.63	0.00	5,856.37				
	E	02	005	770	701	176	132	464	00	Food Service Lunch-Sub Wag	1,000.00	0.00	0.00	1,000.00				
	E	02	005	770	701	210	000	464	00	FICA	2,130.00	1,681.03	0.00	448.97				
	E	02	005	770	701	214	000	464	00	PERA	2,088.00	1,532.76	0.00	555.24				
	E	02	005	770	701	305	000	464	00	Fees For Services	2,000.00	3,037.23	0.00	(1,037.23)				
	E	02	005	770	701	330	000	464	00	Utility Svc	720.00	624.00	0.00	96.00				
	E	02	005	770	701	350	000	464	00	Repair & Maint.	3,000.00	2,979.48	0.00	20.52				
	E	02	005	770	701	401	000	464	00	Gen'l Supplies – Food Service	2,250.00	2,739.73	0.00	(489.73)				
	E	02	005	770	701	490	000	464	00	Food- Lunch	55,000.00	63,034.27	0.00	(8,034.27)				
	E	02	005	770	701	491	000	464	00	Commodities	12,500.00	0.00	0.00	12,500.00				
	E	02	005	770	701	495	000	464	00	Milk- Lunch	10,000.00	11,669.71	0.00	(1,669.71)				
	E	02	005	770	701	820	000	464	00	Dues & Membership- Food Se	0.00	148.50	0.00	(148.50)				
	E	02	005	770	705	176	000	464	00	Cook Salary-Breakfast	27,838.00	37,844.06	0.00	(10,006.06)				
	E	02	005	770	705	176	132	464	00	Food Service Breakfast-Sub V	1,000.00	0.00	0.00	1,000.00				
	E	02	005	770	705	210	000	464	00	FICA	2,130.00	2,895.05	0.00	(765.05)				
	E	02	005	770	705	214	000	464	00	PERA	2,088.00	2,782.01	0.00	(694.01)				
	E	02	005	770	705	270	000	464	00	Work Comp	1,750.00	0.00	0.00	1,750.00				
	E	02	005	770	705	490	000	464	00	Food- Breakfast	25,000.00	26,618.21	0.00	(1,618.21)				
	E	02	005	770	705	495	000	464	00	Milk- Breakfast	4,000.00	4,948.06	0.00	(948.06)				
	E	02	005	770	705	820	000	464	00	Dues & Membership- Food Se	250.00	0.00	0.00	250.00				
02	Food Service Fund										182,582.00	184,515.73	0.00	(1,933.73)				

Badger Public School
Budget Guideline
Period Ending May 31,2024

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

										B24				Remaining				
L Fd Org Pro Fin O/S Crs										Class Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
04	Community Ed.																	
	E	04	005	505	321	140	000	431	00	Salary Licensed- Pep Band St	7,000.00	4,132.00	0.00	2,868.00				
	E	04	005	505	321	210	000	431	00	FICA	535.00	315.91	0.00	219.09				
	E	04	005	505	321	218	000	431	00	TRA	612.00	36.74	0.00	575.26				
	E	04	005	505	321	366	000	431	00	Travel	675.00	450.00	0.00	225.00				
	E	04	005	505	321	401	000	431	00	Gen'l Supplies	100.00	82.63	0.00	17.37				
	E	04	005	505	321	430	000	431	00	Instructional Sup	200.00	0.00	0.00	200.00				
	E	04	005	580	325	140	000	432	00	Salary Licensed-ECFE	4,000.00	3,440.00	0.00	560.00				
	E	04	005	580	325	141	000	432	00	Para ECFE	100.00	0.00	0.00	100.00				
	E	04	005	580	325	210	000	432	00	FICA	350.00	251.63	0.00	98.37				
	E	04	005	580	325	218	000	432	00	TRA	350.00	301.00	0.00	49.00				
	E	04	005	580	325	235	000	432	00	Dental	0.00	6.22	0.00	(6.22)				
	E	04	005	580	325	250	000	432	00	403B CONTRIBUTION	0.00	20.73	0.00	(20.73)				
	E	04	005	580	325	305	000	432	00	ECFE- Fees For Services	1,100.00	858.15	0.00	241.85				
	E	04	005	580	325	329	000	432	00	Postage	1,000.00	0.00	0.00	1,000.00				
	E	04	005	580	325	331	000	432	00	Water and Sewer	1,800.00	0.00	0.00	1,800.00				
	E	04	005	580	325	332	000	432	00	Electricity	2,000.00	0.00	0.00	2,000.00				
	E	04	005	580	325	401	000	432	00	ECFE- Gen'l Supplies	0.00	140.92	0.00	(140.92)				
	E	04	005	580	325	430	000	432	00	ECFE- Instructional Sup	300.00	217.80	0.00	82.20				
	E	04	005	582	344	170	000	444	00	Head Start/Preschool Para W.	24,560.00	20,103.38	0.00	4,456.62				
	E	04	005	582	344	210	000	444	00	FICA	1,879.00	1,563.01	0.00	315.99				
	E	04	005	582	344	214	000	444	00	PERA	1,850.00	1,522.79	0.00	327.21				
04	Community Ed.										48,411.00	33,442.91	0.00	14,968.09				

Badger Public School
Budget Guideline
Period Ending May 31,2024

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

										B24			Remaining			
										Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
08	Scholarship Fund															
	E	08	005	960	340	898	000	402	00	Scholarships	0.00	75.48	0.00	(75.48)		
08	Scholarship Fund									0.00	75.48	0.00	(75.48)			

Badger Public School
Budget Guideline
Period Ending May 31,2024

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

										B24				Remaining				
	L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
21	Student Activities																	
	E	21	005	298	301	401	723	401	723	Class of 2029	0.00	525.22	0.00	(525.22)				
	E	21	005	298	301	401	724	401	724	Class of 2024	0.00	2,225.00	0.00	(2,225.00)				
	E	21	005	298	301	401	725	401	725	Class of 2025	0.00	4,911.48	0.00	(4,911.48)				
	E	21	005	298	301	401	726	401	726	Elementary Activities	0.00	11,588.41	0.00	(11,588.41)				
	E	21	005	298	301	401	727	401	727	FCCLA	0.00	28,702.71	(939.90)	(27,762.81)				
	E	21	005	298	301	401	728	401	728	Marketing	0.00	3,574.30	0.00	(3,574.30)				
	E	21	005	298	301	401	729	401	729	Music Club	0.00	3,979.66	0.00	(3,979.66)				
	E	21	005	298	301	401	730	401	730	Student Council	0.00	740.10	0.00	(740.10)				
	E	21	005	298	301	401	731	401	731	Target	0.00	126.12	0.00	(126.12)				
	E	21	005	298	301	401	734	401	734	Baseball Club	0.00	4,518.90	0.00	(4,518.90)				
	E	21	005	298	301	401	735	401	735	Student Assistance	0.00	40.00	0.00	(40.00)				
	E	21	005	298	301	401	736	401	736	Tractor Club	0.00	2,493.86	0.00	(2,493.86)				
	E	21	005	298	301	401	738	401	738	Play/Drama Club	0.00	520.05	0.00	(520.05)				
	E	21	005	298	301	401	750	401	750	Golf Club	0.00	4,345.17	0.00	(4,345.17)				
	E	21	005	298	301	401	753	401	753	Football	0.00	3,276.58	0.00	(3,276.58)				
21	Student Activities										0.00	71,567.56	(939.90)	(70,627.66)				
Report Totals:											4,388,637.00	3,618,532.75	0.00	770,104.25				