

Budget Amendments for Board Approval
As of 5/14/2007

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
4/2/2007	ISMS	Carrie Jackson	11-649400	13-611200	\$3,000.00	For substitute pay so teachers can attend conferences
4/12/2007	Elementary Administration	Keith McBurnett	21-639500	11-639500	\$840.00	For additional shipping costs on books ordered for advanced academic classes
4/13/2007	Language Arts Coordinator	Heather Freeman	11-639504	13-611204	\$3,772.00	For substitute pay so teachers can attend conferences
4/13/2007	TSMS	Lindsay Anderson	11-639504	13-621904	\$3,228.00	For contract services for summer writing training
4/13/2007	TSMS	Lindsay Anderson	36-641200	11-639500	\$1,675.00	For instructional supplies
4/19/2007	Demographics	Jeff Baker	36-649900	11-639500	\$280.00	For instructional supplies
4/19/2007	Demographics	Jeff Baker	41-639700	52-621900	\$200.00	For security services at ISMS
4/24/2007	Curriculum and Instruction	Larry Harmon	21-621900	11-639500	\$7,089.73	For summer school instructional supplies
4/24/2007	Curriculum and Instruction	Larry Harmon	13-639500	11-611800	\$76,804.37	For summer school instructional salaries
4/24/2007	Curriculum and Instruction	Larry Harmon	13-611800	11-614100	\$1,114.00	For summer school instructional salaries/benefits
4/24/2007	Curriculum and Instruction	Larry Harmon	13-621900	11-614300	\$914.00	For summer school instructional salaries/benefits
4/24/2007	Curriculum and Instruction	Larry Harmon	13-621900	11-614600	\$4,807.17	For summer school instructional salaries/benefits
4/25/2007	CHS	David Hinson	11-649400	13-641100	\$2,700.00	For summer AP conferences
5/1/2007	CHS	David Hinson	13-611200	31-612900	\$1,300.00	For summer help in the counseling department
5/3/2007	FHMS	David Hadley	11-611800	23-612900	\$1,500.00	For summer help at campus