

I. COMPUTATION OF 2021 PAYABLE 2022 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	14,746,239.52	636,874.81-	N/A			14,109,364.71
GEN-RMV OTHER-EXEMP	5,988,631.63	280,021.80-	N/A			5,708,609.83
GEN-NTC VOTER-EXEMP	3,620,365.30		N/A			3,620,365.30
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	6,280,744.71	407,809.45-	54,949.26			5,927,884.52
TOTAL GENERAL	30,635,981.16	1,324,706.06-	54,949.26			29,366,224.36
COM SERV-EXEMP	1,597,630.37	1,615.31	3,132.85			1,602,378.53
DEBT-VOTER-NONEXEMP	3,950,114.00	478,618.53-	24,672.74			3,496,168.21
DEBT-OTHER-NONEXEMP	6,418,062.34	780,557.19-				5,637,505.15
TOTAL DEBT SERV	10,368,176.34	1,259,175.72-	24,672.74			9,133,673.36
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP	1,477,752.00	184,991.77-	3,130.41			1,295,890.64
TOTAL OPEB/PENSION	1,477,752.00	184,991.77-	3,130.41			1,295,890.64
TOTAL	44,079,539.87	2,767,258.24-	85,885.26			41,398,166.89

II. COMPARISON OF 2020 PAYABLE 2021 LEVY LIMITATION WITH 2021 PAYABLE 2022 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2020 PAY 2021 LIMITATION	2021 PAY 2022 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	30,656,130.93	29,366,224.36	1,289,906.57-	4.21-
COMMUNITY SERVICE	1,640,764.94	1,602,378.53	38,386.41-	2.34-
GENERAL DEBT SERVICE	10,341,994.54	9,133,673.36	1,208,321.18-	11.68-
OPEB DEBT SERVICE	1,472,263.92	1,295,890.64	176,373.28-	11.98-
TOTAL	44,111,154.33	41,398,166.89	2,712,987.44-	6.15-

III. COMPARISON OF 2020 PAYABLE 2021 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH
2021 PAYABLE 2022 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2020 PAY 2021 CERTIFIED LEVY + ADJUSTMENTS	2021 PAY 2022 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	30,656,130.93			
COMMUNITY SERVICE	1,640,764.94			
GENERAL DEBT SERVICE	10,341,994.54			
OPEB DEBT SERVICE	1,472,263.92			
TOTAL AFTER ADJUSTMENTS	44,111,154.33			