

CROSBY-IRONTON SCHOOLS  
 2020 Payable 2021 Proposed Levy Information  
 September 28, 2020

Category:	Maximum Levy 19 Payable 20	Certified Levy 19 Payable 20	Proposed 20 Payable 21	Final 20 Payable 21	Difference
<b>GENERAL</b>					
Local Optional w/ adj	751,372.94	751,372.94	767,461.32	767,461.32	16,088.38
Equity w/ adj.	185,572.37	185,572.37	185,916.91	185,916.91	344.54
1st Tier Board Approved Ref	(994.59)	(994.59)	(3,598.53)	(3,598.53)	(2,603.94)
Capital Project Referendum	-	200,000.00	207,337.79	207,337.79	7,337.79
Student Achievement	-	-	-	-	-
Operating Capital w/adj	192,326.87	192,326.87	232,160.87	232,160.87	39,834.00
Long-Term Fac Maint w/ adj	426,297.99	426,297.99	420,136.62	420,136.62	(6,161.37)
Deferred Maint. w/adj	-	-	-	-	-
Reemployment w/adj.	36,067.64	4,067.64	13,806.58	13,806.58	9,738.94
Safe Schools Levy w/adj	40,992.12	40,992.12	40,214.52	40,214.52	(777.60)
Career Technical	17,911.65	17,911.65	24,014.78	24,014.78	6,103.13
Building Lease	180,923.52	180,923.52	168,289.75	168,289.75	(12,633.77)
Tree Growth	11,540.73	11,540.73	11,540.73	11,540.73	-
Abatement	10,375.83	10,375.83	(4,494.65)	(4,494.65)	(14,870.48)
Taconite Adj	-	-	(18,102.09)	(18,102.09)	(18,102.09)
<b>TOTAL</b>	<b>1,852,387.07</b>	<b>2,020,387.07</b>	<b>2,044,684.60</b>	<b>2,044,684.60</b>	<b>24,297.53</b>
<b>COMMUNITY SERVICE</b>					
Basic	86,631.90	86,631.90	86,631.90	86,631.90	-
Early Childhood	59,262.26	59,262.26	58,877.21	58,877.21	(385.05)
Home Visiting	1,257.00	1,257.00	1,176.00	1,176.00	(81.00)
Abatement	-	-	-	-	-
School-Age Care	12,000.00	6,000.00	6,000.00	6,000.00	-
Taconite Adj	(148,423.25)	(148,423.25)	(152,685.11)	(152,685.11)	(4,261.86)
Adjustments	-	-	-	-	-
<b>TOTAL</b>	<b>10,727.91</b>	<b>4,727.91</b>	<b>-</b>	<b>-</b>	<b>(4,727.91)</b>
<b>DEBT SERVICE</b>	<b>1,437,492.53</b>	<b>2,258,671.17</b>	<b>2,042,274.77</b>	<b>2,042,274.77</b>	<b>(216,396.40)</b>
<b>TOTAL LEVY</b>	<b>3,300,607.51</b>	<b>4,283,786.15</b>	<b>4,086,959.37</b>	<b>4,086,959.37</b>	<b>(196,826.78)</b>
			-4.59%	-4.59%	

\* Represents levies where aid is reduced proportionately by underlevy by the school district.