



2025-2026 RECOMMENDED BUDGET ADDITION

The administration is making changes to the proposed PreK-5 related arts model. We will present this revised model to the Board on January 21st and to families of 4th graders on January 23rd. In advance of these meetings, the Superintendent's office will share the revised model with families on or about January 16th. We believe, based on many conversations and feedback, the changes will be well received.

The changes in the model do require budget additions. We are requesting that the Board approve the following staff additions to the budget that was presented on January 7th.

Additions:

Staff	1.0 World Language .3 Theatre .5 Music
Total FTE	1.8
Total Cost	\$121,000

Budget Impact:

Budget request	Original Request % Change	Revised Request % Change
With Debt Decrease	2.27%	2.46%
Without Debt Decrease	2.87%	3.06%