

Scope of work:

Task	Quoted Vendor Cost	Vendor
Purchase 300 86" interactive displays with wall mount, five-year warranty and advanced licensing	\$720,000	OETC
Purchase 10 mobile stands for media centers	\$4,000	OETC
Establish insured warehousing with installer (Circle P) in Boise, ID	\$81,000 (\$4,500 per month)	LCSD or Circle P
Deinstall wall speakers, Extron AV equipment, and projectors from 290 learning spaces	\$100,000	LCSD or Circle P
Install whiteboards and repair walls		LCSD
Move or add electrical receptacles	\$220,000	LCSD or Portland Electric
Mount interactive displays	\$300,000	Circle P
-Remove whiteboards	Included in above	LCSD or Circle P
-Organize and palletize old equipment	Included in above	LCSD or Circle P
-Move or add network ports within 6 feet	Included in above	LCSD or Circle P
Remove waste from sites	\$9,000	Circle P
GRAND TOTAL (No LCSD Work)	\$1,434,000	
GRAND TOTAL (With LCSD Work)	\$1,033,000	

Planning:

- Teaching Wall Feedback process will conclude on 1/23/26
- Site walk with Circle P installers and OETC on 1/24/26 and 1/25/26
- Determine the work that LCSD will do and the work that the installers will do after site walk
- Install plan
 - Phase 1 (February 2026 to May 2026)
 - Install displays in rooms that need a projector replacement immediately

- Phase 2 (June 2026 - September 2026)
 - Install displays in 5-7 schools (TBD)
- Phase 3 (September 2026 - September 2027)
 - Install displays in remaining schools
- Training Plan
 - Phase 1 - Replace projector, minimal training on how to turn on the display and use it as a projector replacement
 - Phase 2 - Hands on training for school staff to be able to sign into their Google account on the display and use Android features (whiteboard, touch, casting)
 - Phase 3 - Full integration of the display as an instructional tool