

AMENDMENTS TO THE 2009-10 OFFICIAL BUDGET

	BCR Number	Function 11	Function 12	Function 13	Function 21	Function 41	Function 51	Function 53	Function 61	Function 62	Function 81	Function 93	Other Uses	Total
New Projects														
1.														
Revenue Adjustments to Existing Project:														
1.	Administrator Training/PDAS	4647					\$5,946.	\$205.		\$91,250.				\$97,401.
2.	Nurse Coop	4649					\$273.	\$100.		\$4,100.				\$4,473.
3.	Personnel Coop	4661					\$245.			\$1,405.				\$1,650.
4.	Technical Training/Support	4675					\$2,126.			\$30,878.				\$33,004.
5.	Special Education	4677/4734			\$37,500.		\$2,633.	\$3,000.						\$43,133.
6.	Digital Knowledge Connect	4697	(\$428.)	\$10,492.	(\$9,500.)		\$36.							\$600.
7.	Video Production Services	4714			\$23,368.	\$26.	\$856.	(\$500.)						\$23,750.
8.	Adult Education	4728			\$1,050.									\$1,050.
9.	Professional Development Wkshps	4743			\$137,211.		\$8,920.							\$146,131.
10.	CATE Support Services	4763			\$2,692.		\$183.	\$125.						\$3,000.
11.	Counselors Coop	4764					\$143.			\$2,200.				\$2,343.
12.	School Support Services	4770					\$864.			\$13,290.				\$14,154.
13.	Living Science	4831		\$6,650.										\$6,650.
14.	Bus Driver Tng	4833								\$40,000.				\$40,000.
Appropriations From Fund Balance														
1.	Centerwide Activities	4772						\$30,000.						\$30,000.
Budget Adjustments Among Functions:														
		\$1,491.	(\$2,000.)	\$7,170.	(\$1,690.)			(\$6,338.)		\$1,367.				0.00
Total		\$1,063.	\$15,142.	\$199,491.	(\$1,664.)	\$22,225.	\$26,592.			\$184,490.				\$447,339.

BCR 4647- Increase budget balance
 BCR 4649- Adjust budget needs
 BCR 4661- Increase budget balance
 BCR 4675- Increase budget balance
 BCR 4677- Increase budget balance
 BCR 4697- Adjust budget needs
 BCR 4714- Adjust budget needs
 BCR 4728- Increase budget balance

BCR 4734- Adjust budget needs
 BCR 4743- Increase budget balance
 BCR 4763- Adjust budget needs
 BCR 4764- Increase budget balance
 BCR 4770- Adjust budget needs
 BCR 4772- Adjust budget needs-purchase of Kiosks
 BCR 4831- Increase budget balance
 BCR 4833- Adjust budget needs