FAST | Financial Allocation Study for Texas
Glenn Hegar Texas Comptroller of Public Accounts

(http://www.fastexas.org)

Studying the intersection of academic progress and spending for efficiencies in public education.

FAST Ratings

Academics

Finances

Demographics

Legend

○ Fiscal Peers

◆ Stephenville ISD

State

— State Range

— Fiscal Peer Range

Want to learn more about how FAST ratings are assigned? Details can be found on our methodology page. (http://www.fastexas.org/resources/methodology.php)

Stephenville ISD

3,711 students
view all campuses (/fast/search/campusReport.do?district=072903)
Erath County, Region 11
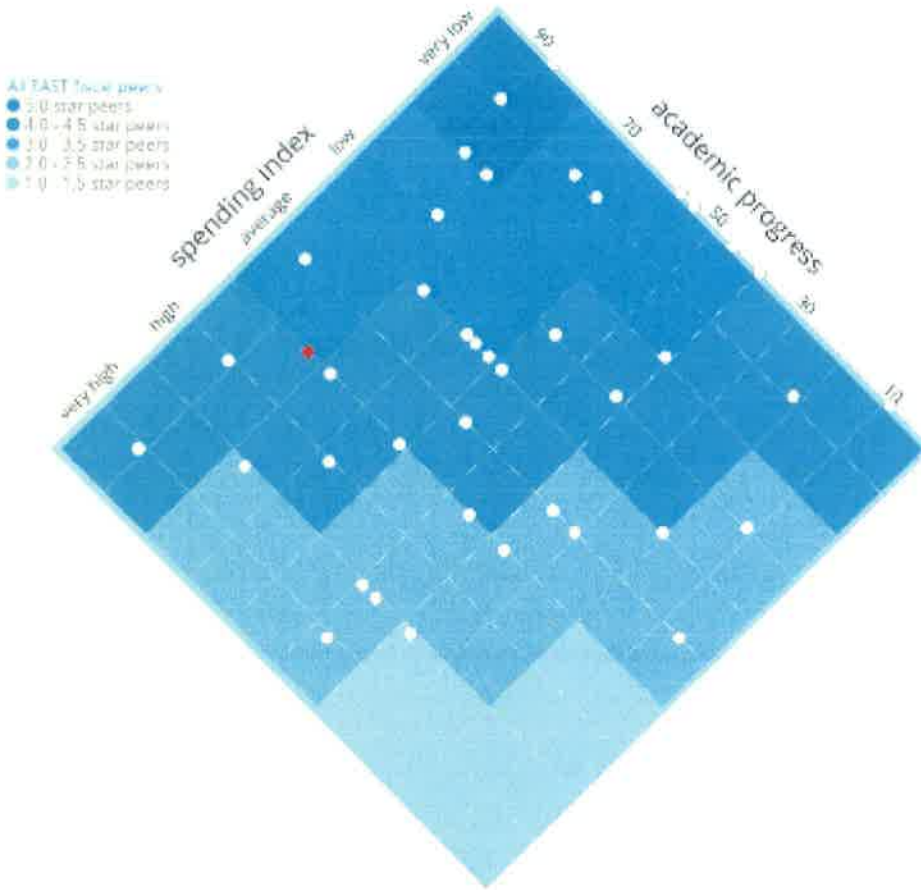TEA Rating: Met Standard

★★★★★
FAST rating
3.5

very high academic progress
at or above 82 % of all districts

high spending compared to fiscal peers
$7,846 cost-adjusted spending per pupil

This report shows Stephenville ISD compared to its **FAST fiscal peers.** You may **choose your own group of districts** (/fast/search/district.do?primaryId=072903) to compare against Stephenville ISD.

Academics

FAST Academic Progress

Composite Academic Progress Percentile | 2014 Year [?]

Three-year average of relative annual progress on state mathematics and reading tests adjusted for variations in student population.

state min   62 Steanervale ISD State max

Math Progress Percentile | 2014 Year [?]

Three-year average of relative annual progress on state mathematics tests adjusted for variations in student population.

state min   53 Steanervale ISD   State max

Reading Progress Percentile | 2014 Year ?

Three-year average of relative annual progress on state reading tests adjusted for variations in student population.

1
state min
99
state max
89 Stephenville ISD

see as table | see over time | download data

TEA Accountability Summary

Accountability Rating | 2013-2014 School Year ?

Accountability rating from the Texas Education Agency.
Met Standard

+ Performance Indexes

+ Distinction Designations

State of Texas Assessments of Academic Readiness (STAAR)

All Tests: Satisfactory | 2013-2014 School Year ?

Percent of all tested students who passed any STAAR test

15%
state min
77%
100%
state max
84% Stephenville ISD

see as table | see over time | download data

All Tests: Advanced | 2013-2014 School Year ?

Percent of all tested students who exhibited advanced performance on any STAAR test.

0%
state min
15%
48%
state max
18% Stephenville ISD

see as table | see over time | download data

+ Results by Subject

Dropout and Completion

Total Graduates | 2012-2013 School Year
Total number of students in graduating class.
220

see over time

+ Graduates by Program

4-Year Rate: Graduated | 2012-2013 School Year ?

Percent of 9th grade student cohort that received a high school diploma after four years.

88.0%

0.0%
state min

100.0%
99.5% Stephenville ISD

4-Year Rate: Received GED | 2012-2013 School Year [?]
Percent of 9th grade student cohort that received a General Educational Development certificate after four years.

0.8%

0.0%
state min

62.1%
state max

0.8% Stephenville ISD

4-Year Rate: Continued HS | 2012-2013 School Year [?]
Percent of 9th grade student cohort that was still enrolled in high school after four years.

4.6%

0.0%
state min

47.4%
state max

6.4% Stephenville ISD

4-Year Rate: Dropped Out | 2012-2013 School Year [?]
Percent of 9th grade student cohort that dropped out over four years.

6.6%

0.0%
state min

72.0%
state max

2.7% Stephenville ISD

Annual Dropout Rate: Grade 9-12 | 2012-2013 School Year [?]
Percent of all 9th-12th students who dropped out during a single school year.

2.2%

0.0%
state min

31.0%
state max

0.6% Stephenville ISD

College Readiness

Advanced Course Completion | 2012-2013 School Year [?]
Percent of all 9th-12th students who completed at least one advanced or dual enrollment course

31.4%

0.0%
state min

100.0%
state max

30.8% Stephenville ISD

ACT/SAT: Participation | 2012-2013 School Year [?]
Percent of graduates who took the ACT or SAT.

0.0% 63.8% 100.0%
state min 72.7% Stephenville ISD state max

see as table | see over time | download data

ACT/SAT: Met Criterion | 2012-2013 School Year [?]
Percent of examinees who scored at least 24 on ACT composite or 1100 on SAT critical reading and mathematics.

0.0% 25.4% 79.6%
state min 33.9% Stephenville ISD state max

see as table | see over time | download data

+ Average Scores by Test

AP/IB: Participation | 2012-2013 School Year [?]
Percent of 11th and 12th grade students who took at least one AP or IB test.

0.0% 22.1% 96.9%
state min 15.2% Stephenville ISD state max

see as table | see over time | download data

AP/IB: Met Criterion | 2012-2013 School Year [?]
Percent of examinees who scored at least a 3 on an AP test or 4 on an IB test.

0.0% 50.9% 90.9%
state min 62.7% Stephenville ISD state max

see as table | see over time | download data

College-Ready Graduates | 2012-2013 School Year [?]
Percent of graduates who met college-readiness criteria in both English/language arts and mathematics.

0.0% 56.0% 100.0%
state min 67.0% Stephenville ISD state max

see as table | see over time | download data

+ College-Ready Graduates by Subject

Graduates Enrolled in Texas Colleges | 2011-2012 School Year [?]

Percent of graduates enrolled in Texas colleges.

47.3%

5.8%
state min

55.7% Stephenville ISD

100.0%
state max

see as table | see over time | download data

+ TSI Results by Subject

Texas Success Initiative (TSI) | 2011-2012 School Year [?]
Percent of graduates enrolled in Texas colleges who met Texas Success Initiative standards on reading, mathematics and writing tests

70.7%

8.7%
state min

92.2% Stephenville ISD

100.0%
state max

see as table | see over time | download data

Finances

Spending

()

Cost-Adjusted Core Operating Expenditures | 2014 Year [?]
Three-year average of per student core operating expenditures adjusted for geographic variations in educational costs

see fiscal peers

$4,580
state min

$4,840 Stephenville ISD

$50,720
state max

see as table | see over time | download data

Total Expenditures | 2012-2013 School Year [?]
Total per student expenditures across all objects.

see fiscal peers

$10,549

$4,630
state min

$10,254 Stephenville ISD

$106,823
state max

see as table | see over time | download data

+ Spending by Object

Total Operating Expenditures | 2012-2013 School Year [?]
Total per student operating expenditures across all functions.

see fiscal peers

$8,327

$4,597
state min

$7,715 Stephenville ISD

$44,896
state max

see as table | see over time | download data

+ Spending by Function

Total Program Expenditures | 2012-2013 School Year ?

Total per student expenditures across all programs.

$2,637
State min

🔻 $6,232

$5,705 Stephenville ISD

$21,838
State max

see as table | see over time | download data

+ Spending by Program

Average Teacher Salary | 2013-2014 School Year ?

Average salary for full-time teachers

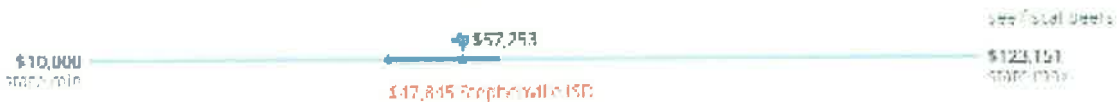$3,400
State min

$47,134 Stephenville ISD

$63,884
State max

see as table | see over time | download data

+ Average Teacher Salary by Years of Experience

Average Professional Support Salary | 2012-2013 School Year ?

Average salary for full-time professional support staff, including therapists, nurses, librarians and counselors.

$10,000
State min

🔻 $57,253

$47,845 Stephenville ISD

$123,151
State max

see as table | see over time | download data

Average Campus Administration Salary | 2012-2013 School Year ?

Average salary for full-time campus administrators, including principals and assistant principals

$21,000
State min

🔻 $71,259

$68,925 Stephenville ISD

$149,594
State max

see as table | see over time | download data

Average Central Administration Salary | 2012-2013 School Year ?

Average salary for full-time central administrators, including superintendents, business managers, and athletic directors.

$11,220
State min

🔻 $91,993

$79,905 Stephenville ISD

$261,500
State max

see as table | see over time | download data

Revenue

Total Revenue | 2012-2013 School Year ?

Total per student revenues from all sources.

$5,366
state min
$9,903

$8,631 Stephenville ISD

see local peers

$103,756
state max

see as table | see over time | download data

+ Revenue by Source

Taxes

Total Tax Rate | 2012 Tax Year   ?
Total adopted property tax rate per $100 of taxable value.

$0.65
state min
$1.25

$1.19 Stephenville ISD

see local peers

$1.67
state max

see as table | see over time | download data

+ Tax Rate by Type

Total Taxable Property Value | 2011 Tax Year   ?
Total per student taxable value of all properties.

$29,501
state min
$134,204

$540,342 Stephenville ISD

see local peers

$12,076,169
state max

see as table | see over time | download data

+ Tax Value by Category

Fund Balance

Fund Balance | 2012-2013 School Year   ?
Total amount of unreserved, undesignated funds.
$6,668,150

see over time

Debt

Total Debt Outstanding | 2012-2013 Fiscal Year   ?
Total amount of tax-supported debt principal outstanding.
$29,790,000

see over time

Debt Outstanding Per Student | 2012-2013 Fiscal Year   ?
Total amount of tax-supported debt principal outstanding per student

$0
state min
$12,806

$9,984 Stephenville ISD

see local peers

$99,569
state max

see as table | see over time | download data

Total Debt Service | 2012-2013 School Year ?

Total debt service expenditures.
$2,655,460

Debt Service Per Student | 2012-2013 School Year ?

Total debt service expenditures per student.

see fiscal peers

$0 — $1,137 $34,764
state min $721 Stephenville ISD   state max

Demographics

Students

0

Total Students | 2013-2014 School Year ?

Total number of students reported in membership.
3,711

+ Enrollment by Grade

+ Enrollment by Program

+ Enrollment by Demographic Group

Number of Students per Teacher | 2013-2014 School Year ?

Total number of students divided by the total full-time equivalent teacher count.

see fiscal peers

3.3 — 15.4   30.3
state min   15.4 Stephenville ISD   state max

+ Class Size by Subject

+ Class Size by Grade

+ Fitnessgram

Faculty and Staff

Total Staff | 2013-2014 School Year

Total full-time equivalent count of all professional staff, educational aides and auxiliary staff.
449

Teachers | 2013-2014 School Year ?

Percent of all full-time equivalent professional staff employed as teachers.

27.9%
state min

↓51.0%

53.5% Stephenville ISD

100.0%
state max

see as table | see over time | download data | see stacked bar

Campus Administration | 2013-2014 School Year [?]
Percent of all full-time equivalent professional staff employed as campus administrators.

0.0%
state min

↓2.9%

2.0% Stephenville ISD

28.6%
state max

see as table | see over time | download data | see stacked bar

Central Administration | 2013-2014 School Year [?]
Percent of all full-time equivalent professional staff employed as central administrators, including superintendents, business managers, and athletic directors.

0.0%
state min

↓1.0%

1.5% Stephenville ISD

23.5%
state max

see as table | see over time | download data | see stacked bar

Professional Support | 2013-2014 School Year [?]
Percent of all full-time equivalent professional staff in professional support positions, such as nurses and librarians.

0.0%
state min

↓9.3%

8.7% Stephenville ISD

46.1%
state max

see as table | see over time | download data | see stacked bar

Educational Aides | 2013-2014 School Year [?]
Percent of all full-time equivalent staff employed as educational aides and interpreters.

0.0%
state min

↓9.4%

11.1% Stephenville ISD

53.4%
state max

see as table | see over time | download data | see stacked bar

Auxiliary Staff | 2013-2014 School Year [?]
Percent of all full-time equivalent staff in auxiliary staff positions, such as bus drivers and food service workers.

0.0%
state min

↓26.3%

21.8% Stephenville ISD

51.0%
state max

see as table | see over time | download data | see stacked bar

+ Teachers by Program

+ Teachers by Demographic Group

+ Teachers by Highest Degree Held

Average Years of Experience of Teachers | 2013-2014 School Year ?

Weighted average of teachers' professional experience.

see fiscal peers

0.0
state min

⬇11.2

24.0
state max

12.8 Stephenville ISD

see as table | see over time | download data

Average Years of Experience of Teachers with District | 2013-2014 School Year ?

Weighted average of teachers' professional experience with current district.

see fiscal peers

0.0
state min

⬇7.7

24.0
state max

9.6 Stephenville ISD

see as table | see over time | download data

+ Teachers by Years of Experience

Annual Turnover Rate | 2013-2014 School Year ?

Percent of teachers from previous school year no longer teaching in the district.

see fiscal peers

0.0%
state min

⬇16.2%

83.8%
state max

13.1% Stephenville ISD

see as table | see over time | download data