

**Resolution #**

**A RESOLUTION ADOPTING THE 2025-2026 BUDGET AND APPROPRIATING FUNDS**

**WHEREAS,** Oregon Local Budget Law requires school districts to adopt a budget authorizing expenditures for each fiscal year, and

**WHEREAS,** the Budget Committee held a public hearing to gain public input on the proposed budget and subsequently approved the 2025-2026 budget, and

**WHEREAS,** the Board desires to adopt the 2025-2026 Budget as adjusted below and appropriate expenditures for the 2025-2026 fiscal year, and

**NOW THEREFORE, BE IT RESOLVED** by the Board of Directors of Corbett School District 39 to adopt the 2025-2026 Budget in the total sum of \$25,455,817, the budget is on file in the District's Administrative Office; and

**BE IT FURTHER RESOLVED** by the Board of Directors of Corbett School District 39 that the requirements for the fiscal year beginning July 1, 2025, are hereby appropriated as follows:

Major Function	Item Description	Approved Budget 2025-2026	This Amendment	Adopted Budget 2025-2026
<b>GENERAL FUND</b>				
<b>Requirements</b>				
1000	Instruction	9,449,900	-	9,449,900
2000	Support Services	5,687,751	150,000	5,837,751
5100	Debt	541,296	-	541,296
5200	Transfers	668,345	-	668,345
6000	Contingencies	250,000	(150,000)	100,000
7000	Unappropriated End. Fund Balance	33,763	-	33,763
Total		16,631,055	-	16,631,055

Special Revenue Fund				
Requirements				
1000	Instruction	1,653,409	-	1,653,409
2000	Support Services	5,773,626	-	5,773,626
3000	Community Services	485,766	-	485,766
5100	Debt	114,889	-	114,889
6000	Contingencies	100,000	-	100,000
Total		8,127,690	-	8,127,690
Debt Fund				
Requirements				
5100	Debt	437,072	-	437,072
Total		437,072	-	437,072
Capital Fund				
Requirements				
2000	Support Services	250,000	-	250,000
Total		250,000	-	250,000

TOTAL ALL FUNDS				
Requirements				
1000	Instruction	11,103,309	-	11,103,309
2000	Support Services	11,711,377	150,000	11,861,377
3000	Community Services	485,766	-	485,766
5100	Debt	1,093,257	-	1,093,257
5200	Transfers	668,345	-	668,345
6000	Contingencies	350,000	(150,000)	200,000
7000	Unappropriated End. Fund Balance	33,763	-	33,763
<b>Total</b>		<b>25,445,817</b>	<b>-</b>	<b>25,445,817</b>

Effective Date: July 1, 2025

Passed and adopted by Corbett School District's Board of Directors this 18<sup>th</sup> day of June 2025.

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Todd Mickalson, Board Chair

Attest:

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Derek Fialkiewicz, Superintendent