



Wharton County Junior College

Proposed Agenda Item Board of Trustees Meeting

Complete this form and submit it to the Office of the President by noon on Friday, 11 days prior to the Tuesday evening meeting of the Board of Trustees. If this form does not provide enough space, you may use an expanded version *as long as you follow the format specified below.*

Date of Board Meeting: May 16, 2017 Date of This Proposal: May 10, 2017

SUBJECT:

Approve \$135,000.00 for the purchase of the listed furniture and fixtures needed for the completion of the Richmond Campus Renovation with money transferred from the Plant Repair and Replacement Fund.

RECOMMENDATION:

Approve \$135,000.00 for the purchase of the listed furniture and fixtures needed for the completion of the Richmond Campus Renovation with money transferred from the Plant Repair and Replacement Fund.

BACKGROUND/RATIONALE:

The College solicited pricing for the furniture, fixtures, and equipment needed to complete the Richmond Campus renovation. The attached list contains the items requested, cost, and the vendor supplying the best overall value to the College. We are requesting permission to start acquiring these items with funds transferred from the Plant Repair and Replacement Fund. While all the items listed are within what was anticipated in our estimate of \$230,000.00, we are still unable to provide pricing on 100% of the requested items. When those costs are known, we will bring that information back to the Board of Trustees.


Estimated Cost & Budgetary Support (how will this be paid for?): \$135,000.00

Transfer from Plant Repair & Replacement Fund

RESOURCE PERSON(S) [name(s) and title(s)]:

- Bryce D. Kocian, Vice President of Administrative Services
- Gus Wessels, Jr., Dean of Business Services
- Megan Costanza, Dean of Vocational Instruction
- Philip Wuthrich, Director of Purchasing

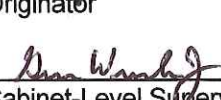
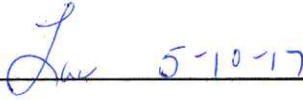
SIGNATURES:



Originator

5-10-17

Date

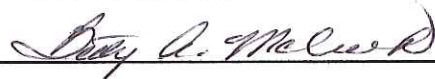
 

Cabinet-Level Supervisor

5-10-17

Date

PRESIDENT'S APPROVAL:



Date

5-10-17

Date

	Room #'s	T-108	T-115	T-104ABC	T-105	T-117,118	T-107	Total Needed	EACH COST	RICHMOND COST	VENDOR
EQUIPMENT											
						T-123					
Classroom Instructor Desk-Virco			1		1		1	3	\$1,155.00	\$3,465.00	VIRCO
Classroom Instructor Desk-Comp	1							1	\$482.00	\$482.00	SPECTRUM INDUST.
Classroom Instructor Chair	1	1			1		1	4	\$144.00	\$576.00	FRANKLIN FURNITURE
Instructor Podium	1	1			1			3	\$798.00	\$2,394.00	PIONEER
Classroom Printer Table	1							1	\$369.62	\$369.62	SPECTRUM INDUST.
Bookcase	1	1	3		1			6	\$391.00	\$2,346.00	RELIANT BUSINESS PROD
Student Lecture Tables-Virco	12	20			12		20	64	\$450.45	\$28,828.80	VIRCO
Student Chairs	50	40			24		40	154	\$144.00	\$22,176.00	FRANKLIN FURNITURE
Classroom Student Computer Desk for 1 Washer & 2 Dryers	26							26	\$379.25	\$9,860.50	SPECTRUM INDUST.
Computer CPU & Monitor	27	1	3		1	3	1	36	\$760.00	\$27,360.00	PRIME SYSTEMS
Data Projector Ceiling Mount	1	1			1		1	4	\$499.00	\$1,996.00	GOVCONNECTION
Projector Screen	1	1			1		1	4	\$277.00	\$1,108.00	RELIANT BUSINESS PROD
Elmo	1	1			1		1	4			
LaserJet Printer	1							1	\$1,200.00	\$1,200.00	GOVCONNECTION
Simtronics Licenses	30							30			
Simtronics Centrifugal compressor	1							1			
Safety rated storage cabinets & carts	8							8		\$9,968.76	GRAINGER
OFFICES											
L shaped desk			1					1	Offices	\$7,092.60	FRANKLIN FURNITURE
60 X 30 Desk			2					2	incl		FRANKLIN FURNITURE
Desk w hutch						3		3	incl		FRANKLIN FURNITURE
HON Desk chair			2			3		5	\$378.00	\$1,890.00	FRANKLIN FURNITURE
Tall File Cabinets			4			4		8	\$660.00	\$5,280.00	RELIANT BUSINESS PROD
Round Meeting Table			1					1	incl		FRANKLIN FURNITURE
Chairs for table			4					4	\$378.00	\$1,512.00	FRANKLIN FURNITURE
2 drawer lateral file cabinet			1					1	\$372.00	\$372.00	RELIANT BUSINESS PROD
Telephones			4			3		7			
2 door Storage Cabinet						4		4	\$306.00	\$1,224.00	RELIANT BUSINESS PROD
desktop printer			2			3		5	\$175.00	\$875.00	GOVCONNECTION
Student Lockers							60	60			
Flat Screen TV for DVD's							1	1	\$750.00	\$750.00	WAL-MART
										\$134,809.28	