

**BHS ACTIVITIES BUDGET REDUCTIONS**  
**2009-2010**

Considerations:

- 1) What is the cost of the program per participant?
- 2) Can participants find a similar activity in another setting?
- 3) Do reductions fit Title IX compliance requirements?
- 4) Does the activity produce revenue?
- 5) Is there an activity offering in comparable districts?
- 6) Is the activity offered in the current conference?
- 7) What is the history/age/tradition of the activity?
- 8) Are the reductions balanced? Athletics/Fine Arts/Academic

| <b>Activity</b>      | <b>Program Cost</b> | <b>Lost Revenue<br/>(Participation/Gate)</b> | <b>Net Savings</b> |
|----------------------|---------------------|--|--------------------|
| Co-Ed Alpine Ski     | \$15000             | \$2000                                       | \$13000            |
| Co-Ed Nordic Ski     | \$10000             | \$3000                                       | \$7000             |
| Speech (Academic)    | \$10000             | \$2000                                       | \$8000             |
| Girls Dance Team     | \$7000              | \$2000                                       | \$5000             |
| Boys Swim/Dive       | \$10000             | \$5000                                       | \$5000             |
| Drumline (Fine Arts) | \$10000             | \$3000                                       | \$7000             |
| 7/8 Grade Coaches    | \$5000              | \$0  | \$5000             |
| <b>Total</b>         | <b>\$67000</b>      | <b>\$17000</b>                               | <b>\$50000</b>     |
| Fee Increase         | \$0                 | \$0  | \$25000            |
| <b>GRAND TOTAL</b>   | <b>\$92000</b>      | <b>\$17000</b>                               | <b>\$75000</b>     |