

FORM  
OR-ED-1

NOTICE OF BUDGET HEARING

A public meeting of the Corbett School District 39 will be held on June 30, 2025 at 7:00 pm at 35800 E. Historic Columbia River Highway, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2025 as approved by the Corbett School District 39 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 35800 E. Historic Columbia River Highway, Oregon between the hours of 7:30 a.m. and 4:00 p.m., or online at <https://corbett.k12.or.us/about/business-services/budget/>. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount Last Year 2023-24	Adopted Budget This Year 2024-25	Approved Budget Next Year 2025-26
Beginning Fund Balance	\$3,554,927	\$1,023,230	\$209,000
Current Year Property Taxes, other than Local Option Taxes	3,938,587	3,473,091	3,997,769
Current Year Local Option Property Taxes	0	0	0
Other Revenue from Local Sources	0	0	0
Revenue from Intermediate Sources	424,430	201,200	290,000
Revenue from State Sources	13,764,496	13,696,813	18,277,545
Revenue from Federal Sources	1,630,053	1,537,024	2,003,158
Interfund Transfers	0	0	818,345
All Other Budget Resources	937,843	121,268	0
<b>Total Resources</b>	<b>\$24,250,336</b>	<b>\$20,052,626</b>	<b>\$25,595,817</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Salaries	\$9,092,350	\$9,469,697	\$8,769,173
Other Associated Payroll Costs	5,756,724	4,863,968	6,074,814
Purchased Services	2,555,481	1,439,575	2,169,858
Supplies & Materials	1,109,270	1,744,119	1,585,300
Capital Outlay	4,437,457	0	4,258,899
Other Objects (except debt service & interfund transfers)	477,165	400,581	592,758
Debt Service*	795,057	770,400	1,092,907
Interfund Transfers*	15,000	121,268	818,345
Operating Contingency	0	213,144	200,000
Unappropriated Ending Fund Balance & Reserves	11,832	1,029,874	33,763
<b>Total Requirements</b>	<b>\$24,250,336</b>	<b>\$20,052,626</b>	<b>\$25,595,817</b>

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION

1000 Instruction	\$10,603,664	\$10,194,495	\$11,103,309
FTE	78.9	90.94	74.76
2000 Support Services	8,052,611	7,310,177	11,861,377
FTE	32.3	31.48	36.55
3000 Enterprise & Community Service	410,061	393,268	485,766
FTE	2.24	1.58	2.03
4000 Facility Acquisition & Construction	4,314,961	20,000	0
FTE	0	0	0
5000 Other Uses	47,150	0	350
5100 Debt Service*	795,057	770,400	1,092,907
5200 Interfund Transfers*	15,000	121,268	818,345
6000 Contingency	0	213,144	200,000
7000 Unappropriated Ending Fund Balance	11,832	1,029,874	33,763
<b>Total Requirements</b>	<b>\$24,250,336</b>	<b>\$20,052,626</b>	<b>\$25,595,817</b>
<b>Total FTE</b>	<b>113.44</b>	<b>124</b>	<b>113.34</b>

\* not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures.

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \*\*

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit 4.5941 per \$1,000)	4.5941	4.5941	4.5941
Local Option Levy	0	0	0
Levy For General Obligation Bonds	\$525,220	\$479,945	\$385,387

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$2,662,000	\$0
Other Bonds	\$1,270,000	\$0
Other Borrowings	\$2,489,671	\$0
<b>Total</b>	<b>\$6,421,671</b>	<b>\$0</b>

\*\* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.

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