

# Alpena County Office of Emergency Management & E911 Services

720 W. Chisholm Street, Suite #13

Alpena, MI 49707

(989) 354-9821

To: Full Board of Commissioners

Date: October 8, 2025

Re: Budget Adjustment

Commissioners:

I am requesting a budget adjustment into 911's budget line item 261-325-970.003 (Ambulance Fund Expenditures) from the Ambulance and Emergency Services System Millage fund balance (210-000-390.000) to cover the costs and first year's subscription fee for the recently-approved CAD integration project to benefit the County's fire and EMS agencies by receiving their files digitally versus a faxed document. This project was approved with Board Action 092325.07.

Thank you,

*Kim Elkie*

Kim Elkie  
Director





ALPENA COUNTY BOARD OF COMMISSIONERS

BOARD ACTION #07

TO: County Clerk, County Treasurer, 911 Director

FROM: Alpena County Board of Commissioners

SUBJECT: CAD Integration

BOARD ACTION:

ACTION ITEM #CPS-2: The Committee recommends approval of the quote from Central Square in the amount to of \$5,340.00 to be paid from line item 261-325-970.003 Ambulance Fund Expenditures to allow for fire and EMS agencies to electronically access their call details from 911's computer-aided dispatch system versus the paper hard copies they currently receive as presented. There will be an annual recurring subscription fee of \$3,000.00, which will be requested from millage funds as part of 911's annual budget preparation.

Moved by Commissioner LaHaie and supported by Commissioner Bray to approve the Consent Calendar which includes actions as listed above and filing of all reports. Roll call vote was taken: AYES: Commissioners LaHaie, Ludlow, Bray, Britton, Konarzewski, and Kozlowski. NAYS: None. Commissioners Peterson and Fournier, excused. Motion carried.

This action was XX APPROVED    DISAPPROVED

BY: Ayes: 6 Nays: 0 Excused: 2 Absent: 0 Abstaining: 0

Alpena County Board Chairman's Signature: 

Alpena County Board Vice-Chairman's Signature:   

Date of the Board Meeting: September 23, 2025