| | | Estimat | o al | | | | | | |
|------|---|---|---|----------------------|---|---|---|--|--|
| Item | Vendor(s) | Estimat Contra Price | ct | Funding | Requestor/Department | Reference | Service/ Product | Service/Product Summary | Contract Term |
| 1 | Braun Beef Company Essence Bottling Company Epalett.com National Food Group Arlington Valley Farms Sysco West Texas Cibus Brokerage Robind Sales Company Inc. Master's Distribution Atlantic Beverage Company LLC | \$ | 2,706,068 | Federal Funds 240 | Jieun Pando School Nutrition | ECISD Awarded IFB #24-17SN Addendum 1 | Dry, Refrigerated, and Frozen Food | Dry, Refrigerated, and Frozen Food | FY 2024-2025 |
| 2 | GH Dairy El Paso | \$ | 1,252,960 | Federal Funds 240 | Jieun Pando School Nutrition | Renewal ECISD Awarded IFB #23-14SN | Milk and Dairy Delivery Items | Milk and Dairy Delivery Items | FY 2024-2025 |
| 3 | Central Poly-Bag Corp. Wallace Packaging, LLC Daxwell Liberty Office Products Interboro Packaging Corp. Sysco West Texas Pollock Investment DBA Pollock Paper Distributors AR Unlimited Supply | \$ | 677,206 | Federal Funds 240 | Jieun Pando School Nutrition | ECISD Awarded IFB #24-20SN | Paper and Plastic Items | Paper and Plastic Items | FY 2024-2025 |
| 4 | Curriculum Associates, Inc. | \$ | 248,000 | Federal Funds 211 | Lilia Nanez Curriculum & Instruction | ECISD Awarded 24-25 | Supplemental Digital Literacy Tool Grades K-8 | Outcomes Based Supplemental Digital Literacy Tool Grades K-8. The digital literacy platform is designed to provide individualized support to students, ensuring all learners meet or exceed reading proficiency on Texas State Standards and become engaged, active readers. | FY 2024-2025 |
| 5 | New Technology Networks | FY 2024-2025 FY 2025-2026 FY 2026-2027 Total | \$85,180 \$76,988 \$59,588 \$221,756 | General Funds 199 | Alicia Syverson Student and School Support | Sole Source | STEAM Academy Support | Expand the New Tech Network (NTN) pipeline with the addition of Gale Pond Alamo as the elementary NTN site equipping students with NTN's high demand workforce skills | FY 2024-2025 FY 2025-2026 FY 2026-2027 |
| 6 | West Texas Refrigeration | \$ | 215,045 | Federal Funds 240 | Jieun Pando School Nutrition | ECISD Awarded IFB #24-23SN Addendum 2 | Cooler to Freezer Conversion | The cooler-to-freezer conversion project will allow the School Nutrition department to host additional frozen food items. This will provide food cost savings and menu item security during supply chain shortages. | FY 2024-2025 |
| 7 | Bimbo Bakeries USA | \$ | 207,563 | Federal Funds 240 | Jieun Pando School Nutrition | ECISD Awarded IFB #24-18SN Addendum 1 | Bread Delivery Items | Bread Delivery Items | FY 2024-2025 |

ECISD Request for purchases over \$50,000 May 2024

| Item | Vendor(s) | Estimated Contract Price | Funding | Requestor/Department | Reference | Service/ Product | Service/Product Summary | Contract Term |
|------|------------------------|--------------------------------|---|---|-------------------------------------|--|--|-------------------------------|
| 8 | Acceleration Academies | \$ 205,000 | Federal Funds 282; General Fund 199 | Alicia Syverson Student and School Support | ECISD Awarded 21-31 | Alternative Dropout Prevention Recovery School Program | Partner to recover students who have dropped out of school and provide an alternative for students who need credit recovery and are at risk of dropping out of school. | Extension until 09/30/2024 |
| 9 | Aramark | \$ 75,000 | Federal Funds 240 | Jieun Pando School Nutrition | Renewal ECISD Awarded 22-25SN | Service | The vendor will provide clean towels and apparel needed for daily kitchen operations. The vendor will also keep the kitchen mats clean and provide wet rugs around wet work areas to help prevent slips and falls. | |