



February 27, 2025

# Capital Projects Update and Future Projects Planning

# Future Priorities

## Priorities to Be Considered First:

- Middle School Classroom Chairs Without Metal grates (*completed January 2024 - cost \$20,653.94*)
- Primary Gym - Update Wall and Floors with padding to cover the brick and the hallway (*work to begin summer 2025 - projected cost \$165,000*)
- Art Room Window (*completed in Spring/Summer 24 - project cost approximately \$30,000*)
- Security Camera Update (*acquired state maintenance grant for project. Project will include bathroom sensors. Work begins Spring/Summer 2025 - projected cost \$200,400*)



# Future Priorities

Strongly consider with cost considerations

- Library tables & chairs
- Stage cabinetry, flooring, and lights (*lights were completed December 2023 thanks to WEF*)
  - *Need to work on stage sound - WEF grant will partially fund this*
- Playground Equipment (*anticipate \$600,000 - \$750,000 for Primary Playground and \$70-120,000 for Preschool Playground (also a WEF goal)*)
- Basketball hoop on Primary Playground
- Paint at Central Gym - *Completed with primary gym paint Summer 2024 - \$20,366*
- Consistent Hooks and Bulletin Boards
- Paint Cafeteria

# Future Priorities

Complete When Time and Funding are Available

- Replace Trapezoid Tables with Desks or Different Tables
- Update Small Group Rooms with Paint and Boards
- Library Shades
- Carpet Science Classroom
- Common Area Update - Shades/Tint and Furniture
- Classroom Whiteboards

# Future Priorities

## A Future Consideration

- Floor in cafeteria
- Primary School Blue People Mural



# Age of Current Roofs - Roofs last about 20 years



# Additional Items To Be Fixed 2021-2027

## Completed:

|  |  |
|--|--|
| Bathroom Stall and Updates                                       | Cost ... \$7,313                               |
| Door Replacement between Primary Gym<br>Storage, & Winfield Road | Cost...\$4,895                                 |
| Gym Locker Rooms Updates   | Cost ... \$10,191                              |
| Soffit Repair - Winfield Central                                 | Cost ... \$348,000                             |
| A.H.U. Adm. Primary  | Cost... \$13,575                               |
|  | replaced with Gym unit - Was in 2028-2037 list |

## Spring/Summer 2024

|  |  |
|--|--|
| Domestic Hot Water Heaters (2) Central | Cost... \$121,000 w/ Boiler Room       |
|  | Ventilation was projected at \$140,000 |

## To Be Completed

|                                      |  |
|--------------------------------------|--|
| Shingle Roof Primary                 | Cost... \$20,000                                     |
| Stormwater Pump Replacement Exterior | Cost...\$120,000 - We have allocated \$60,000 so far |

**Total** **\$649,174**

# Items To Be Fixed 2028-2037

|   |   |
|---|---|
| Roof 2010,2011 32,138 sq.ft.                                | Cost.....\$1,205,818 (Summer 2030)<br><i>was listed at 1,380,000*</i> |
| Roof 2013,2015 sq.ft.27,079                                 | Cost... \$1,235,073* (Summer 2034)<br><i>was listed at 1,440,000*</i> |
| R.T.U. #1-3+9 Central                                       | Cost.....\$320,000  |
| Hot Water Boiler(2) Primary                                 | Cost.....\$225,000  |
| Hot Water Boiler (2) Central                                | Cost.....\$250,000  |
| Replace 1972 Pneumatic HVAC Controls for portion of Central | Cost....\$250,000-\$300,000   |
| Playground Equipment replacement                            | Cost..... \$600,000 - \$750,000                                       |
| <b>Total</b>  | <b>\$4,135,891 - \$4,385,891</b>                                      |

*\*Current costs are \$25-28 per square foot - factored at \$28 per square foot with 5% increase per year*



# Major Items Remaining

|  |   |
|--|---|
| Central Parking Lot                        | Cost... \$300,000* (to be done in 2038)     |
| Roof 2023 - 17,353 sq.ft. Central<br>2043) | Cost... \$1,227,898* ( <i>to be done in</i> |
| Hot Water Pumps (6) Central                | Cost.... \$27,000*                          |

*\*We need to be prepared for these costs to be adjusted if the inflation period is extended.*

# Technology Update Cycle

2025-26 - Network Switches - unknown - perhaps \$200,000 - \$400,000

2026-27 - Network Controls and Access Points - perhaps \$125,000 - \$175,000

2027-28 - Student and Staff Ipads (every 4 years) approximately \$135,000

2028-29 - Staff Computers (every 5 years) approximately \$60,000