

Priorities to Be Considered First:

- Middle School Classroom Chairs Without Metal grates (completed January 2024 cost \$20,653.94)
- Primary Gym Úpdate Wall and Floors with padding to cover the brick and the hallway (work to begin summer 2025 projected cost \$165,000)
- Art Room Window (completed in Spring/Summer 24 project cost approximately \$30,000)
 Security Camera Update (acquired state
- Security Camera Update (acquired state maintenance grant for project. Project will include bathroom sensors. Work begins Spring/Summer 2025 - projected cost \$200,400)



Strongly consider with cost considerations

- Library tables & chairs
- Stage cabinetry, flooring, and lights (lights were completed December 2023 thanks to WEF)
 - Need to work on stage sound WEF grant will partially fund this
- Playground Equipment (anticipate \$600,000 \$750,000 for Primary Playground and \$70-120,000 for Preschool Playground (also a WEF goal)
- Basketball hoop on Primary Playground
- Paint at Central Gym Completed with primary gym paint Summer 2024 - \$20,366
- Consistent Hooks and Bulletin Boards
- Paint Cafeteria

Complete When Time and Funding are Available

- Replace Trapezoid Tables with Desks or Different Tables
- Update Small Group Rooms with Paint and Boards
- Library Shades
- Carpet Science Classroom
- Common Area Update Shades/Tint and Furniture
- Classroom Whiteboards

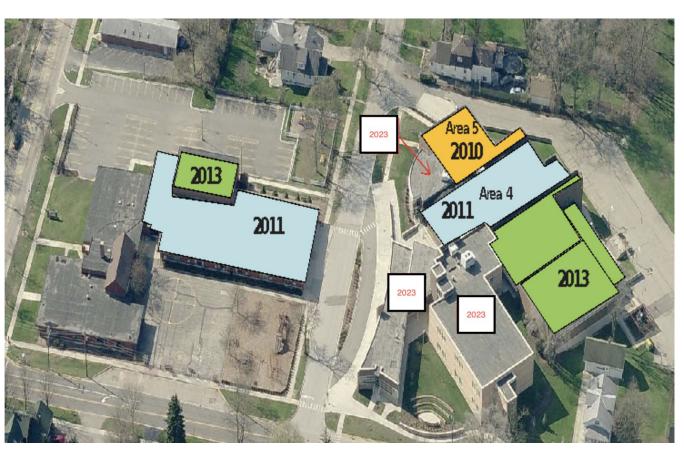
A Future Consideration

- Floor in cafeteria
- Primary School Blue People Mur



Age of Current Roofs - Roofs last about 20 years





Additional Items To Be Fixed 2021-2027

Completed:

Bathroom Stall and Updates

Door Replacement between Primary Gym

Storage, & Winfield Road

Gym Locker Rooms Updates

Soffit Repair - Winfield Central

A.H.U. Adm. Primary

Spring/Summer 2024

Domestic Hot Water Heaters (2) Central

Cost ... \$7,313

Cost...\$4,895

Cost ...\$10,191

Cost ... \$348,000

Cost... \$13,575

replaced with Gym unit - Was in 2028-2037 list

Cost... \$121,000 w/ Boiler Room

Ventilation was projected at \$140,000

To Be Completed

Shingle Roof Primary

Stormwater Pump Replacement Exterior

Cost... \$20,000

Cost....\$120,000 - We have allocated \$60,000 so far

Total \$649,174

Items To Be Fixed 2028-2037

Roof 2010,2011 32,138 sq.ft. Cost.....\$1,205,818 (Summer 2030)

was listed at 1,380,000*

Roof 2013,2015 sq.ft.27,079 Cost... \$1,235,073* (Summer 2034)

was listed at 1,440,000*

R.T.U. #1-3+9 Central Cost.....\$320,000

Hot Water Boiler(2) Primary Cost....\$225,000

Hot Water Boiler (2) Central Cost.....\$250,000

Replace 1972 Pneumatic HVAC Controls for portion of Central Cost....\$250,000-\$300,000

Playground Equipment replacement Cost..... \$600,000 - \$750,000

Total \$4,135,891 - \$4,385,891

^{*}Current costs are \$25-28 per square foot - factored at \$28 per square foot with 5% increase per year

Major Items Remaining

Central Parking Lot Cost... \$300,000* (to be done in 2038)

Roof 2023 - 17,353 sq.ft. Central Cost... \$1,227,898* (to be done in

2043)

Hot Water Pumps (6) Central Cost.... \$27,000*

*We need to be prepared for these costs to be adjusted if the inflation period is extended.

Technology Update Cycle

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2025-26 - Network Switches - unknown - perhaps $200,000 - $400,000
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2026-27 - Network Controls and Access Points - perhaps \$125,000 - \$175,000

2027-28 - Student and Staff Ipads (every 4 years) approximately \$135,000

2028-29 - Staff Computers (every 5 years) approximately \$60,000