

Badger Public School
UFARS Exp/Rev Summary
Period Ending June 30, 2023

Sequence: L, Fd

		B24						
	District Account Description	Annual Budget	Period 202312	Year To Date	% YTD	Encumbrances	% YTD + Enc	Remaining Balance
01	General	3,993,389.00	637,415.47	4,095,791.04	103%	0.00	103%	(102,402.04)
02	Food Service	163,456.00	10,726.12	180,668.14	111%	0.00	111%	(17,212.14)
04	Community Service	50,221.00	309.49	42,121.91	84%	0.00	84%	8,099.09
E	Expenditure	4,207,066.00	648,451.08	4,318,581.09	103%	0.00	103%	(111,515.09)
01	General	(3,485,334.00)	(394,155.50)	(3,324,235.81)	95%	0.00	95%	(161,098.19)
02	Food Service	(166,408.00)	(27,045.11)	(192,526.26)	116%	0.00	116%	26,118.26
04	Community Service	(46,598.00)	(56,381.59)	(91,260.64)	196%	0.00	196%	44,662.64
R	Revenue	(3,698,340.00)	(477,582.20)	(3,608,022.71)	98%	0.00	98%	(90,317.29)
	Report Totals:	508,726.00	170,868.88	710,558.38	140%	0.00	140%	(201,832.38)