

2025 - 2026 REVENUE REPORT								
FY	Project	Grant	Initial Allocation	Carryover Allocation	Total	Received Since Last Board Meeting	Received thru: 08.27.2025	Remaining
Board Meeting Date: 09.04.2025								
STATE REVENUE								
2025	3001	Evidence-Based Funding	\$26,601,804.41		\$26,601,804.41		\$1,209,173.00	\$25,392,631.41
2025		DCEO - McAuley	\$925,000.00					\$0.00
2026	3705-00	Early Childhood -PreK for ALL	\$1,083,786.00		\$1,083,786.00			\$1,083,786.00
2026	3705-PE	Early Childhood - PreK for ALL Expansion	\$1,381,576.00		\$1,381,576.00			\$1,381,576.00
2026	3705-01	Early Childhood-Prevention Initiative 0-3	\$1,443,772.00		\$1,443,772.00			\$1,443,772.00
2025		IDHS - After School Programming	\$500,000.00					\$0.00
2025	3100	Special Ed - Private Facility Tuition						\$0.00
2025	3360	State Free Lunch & Breakfast						
2025	3999-VP	Teacher Vacancy Grant Pilot Program						\$0.00
2025	3500	Transportation - Regular & Vocational						\$0.00
2025	3510	Transportation - Special Education						\$0.00
				TOTAL STATE:	\$30,510,938.41	\$0.00	\$1,209,173.00	\$29,301,765.41
FEDERAL REVENUE								
2025	4620-00	IDEA Flow Through						\$0.00
2025	4600-00	IDEA PreK						\$0.00
2025	4210	National School Lunch Program				\$77,500.61	\$77,500.61	
2025	4220	School Breakfast Program				\$36,579.48	\$36,579.48	
2025	4998-4S	Stronger Connections	\$241,628.00	\$0.00				\$0.00
2025	4998-3C	Community Partnerships						\$0.00
2025	4300-00	Title I Low Income						\$0.00
2025	4932-00	Title II Teacher Quality						\$0.00
2025	4905-00	Title III Immigrant Student Education Prg. IEP						\$0.00
2025	4909-00	Title III Lang Inst Prog-Limite Eng LIPLEP						\$0.00
2025		21st Century/ACT Now	\$1,000,000.00					\$0.00
2025	4421-A2	Title IV - 21st Century Comm Learning Centers						\$0.00
2025	4400-00	Title IV Student Support and Academic Enrich						\$0.00
2024	4998-15	Other Federal Programs						0
2024	4998-E3	Other Federal Programs						0
2024	4998-HL	Other Federal Programs						0
				TOTAL FEDERAL:	\$0.00	\$114,080.09	\$114,080.09	\$0.00
*Grant allocations & rollovers updated 5/02/2025								
				TOTALS:	\$30,510,938.41	\$114,080.09	\$1,323,253.09	\$29,301,765.41