

Transportation Grant Related Bus Purchase

December 13, 2016

SUMMARY:

This item requests approval of the quote from Longhorn Bus Sales in the amount of \$1,367,856.00. North Central Texas Council of Governments (NCTCOG) will reimburse the District \$691,000.00 as part of the Clean Fleets North Texas 2015 Call for Projects. The net financial impact to the District is \$677, 656.00.

BOARD GOAL:

VI. Growth, Change & Fiscal Responsibility...be environmentally responsible and aggressively pursue energy efficiency and conservation principles in building design...demonstrate effective and efficient management of District resources...provide leadership and /or oversight to ensure District meets all fiscal, legal and regulatory requirements.

PREVIOUS BOARD ACTION:

None

BACKGROUND INFORMATION:

The Transportation Department applied and was granted \$691,000.00 by NCTCOG as part of the Clean Fleets North Texas 2015 Call for Projects. The proposed bus equipment will be equipped with a propane fuel system in support of this important air quality initiative.

SIGNIFICANT ISSUES:

- Seven (7) buses for special education routes will be purchased.
- Seven (7) buses for regular education routes will be purchased.
- These buses will be purchased through a Texas Local Governmental Purchasing Cooperative (BuyBoard).
- Purchase is being brought for approval of the Board in accordance with CH (Local).

FISCAL IMPLICATIONS:

Bus	Qty	Cost per unit	Extended cost
Special Education	7	\$100,722.00	\$705,054.00
Regular Education	7	\$94,686.00	\$662,802.00
BuyBoard Fee	1	\$800.00	\$800.00
		Total	\$1,368,656.00
Reimbursement from NCTCOG			-\$691,000.00
District Financial Impact			\$677,656.00

The cost of \$677,656.00 will be borne by the Fund 600 for Replacement Cycle.

BENEFIT OF ACTION:

Transportation will be able to place a PO with the vendor to receive the bus equipment in a timely manner to be able to better serve our students.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the quote from Longhorn Sales in the amount of \$1,367,856.00 be accepted. Once reimbursement is received, the District financial impact will be \$677,656.00.

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services
Jim Watson, Director of Transportation
Cindy Willis, Director of Purchasing

ATTACHMENT:

NCTCOG Notice to Proceed

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____