

**Levelland Independent School District
2024-2025
Special Education Department**

PIC 23 ONLY	2024-2025 General Fund 199	2023-2024 General Fund 199	Difference	2024-2025 YTD Activity
11 INSTRUCTION	\$ 2,929,840	\$ 2,514,169	\$ 415,671	\$ 932,699.30
12 INST RESOURCES	\$ -	\$ -	\$ -	
13 INST STAFF DEV	\$ -	\$ -	\$ -	
21 INST LEADERSHIP	\$ 55,200	\$ 42,600	\$ 12,600	\$ 20,677.63
23 SCHOOL LEADER	\$ -	\$ -	\$ -	
31 GUIDE & COUNSEL	\$ 275,000		\$ 275,000	\$ 60,524.40
33 HEALTH SERVICES	\$ -	\$ -	\$ -	
35 FOOD SERVICE	\$ -	\$ -	\$ -	
34 STUDENT TRANS	\$ 57,720	\$ 145,584	\$ (87,864)	\$ 17,704.67
36 EXTRACURRICULAR	\$ -	\$ -	\$ -	
41 GENERAL ADMIN	\$ -	\$ 59,741	\$ (59,741)	
51 FAC MAINT & OP	\$ -	\$ -	\$ -	
52 SECURITY & MON	\$ -	\$ -	\$ -	
53 DATA PROCESSING	\$ -	\$ -	\$ -	
71 DEBT SERVICE	\$ -	\$ -	\$ -	
93 PAYMENTS TO FISCAL AGE	\$ -	\$ 721,987	\$ (721,987)	
99 OTHER INTERGOV	\$ -	\$ -	\$ -	
	\$ 3,317,760	\$ 3,484,081	\$ (166,321)	

\$ 1,031,606.00

	2024-2025
EXPENDITURES	
6100-Payroll Costs	3,039,720
6200-Contracted Services	158,440
6300-Supplies	113,000
6400-Other Operating	6,600
6500-Debt Service	0
6600-Capital Outlay	0
GRAND TOTAL EXPENDITURES	3,317,760