

KISD STAFFING PLAN

Keller ISD Staffing Plan 2005-2006	Individual Listing 2004-2005	Positions Required 2004-2005	Individual Listing 2005-2006	Positions Required 2005-2006	Increase (+) or Decrease (-)
CENTRAL ADMINISTRATION					
Superintendent's Office		4		3	-1
Supt. Secretary	1		1		
<i>Deputy Supt. Secretary</i>	1		0		
<i>Admin. Receptionist</i>	1		1		
<i>Admin Production Clerk</i>	1		1		
Assist. Superintendent Secretary		4		5	1
<i>Administration/Student Services</i>	1		1		
<i>Chief Financial Officer</i>	1		1		
<i>Instruction</i>	1		1		
<i>Personnel</i>	1		1		
<i>School Business Operations</i>	0		1		
Executive Director Secretary		3		4	1
<i>Elementary Administration</i>	1		1		
<i>Secondary Administration</i>	1		1		
<i>Technology</i>	1		1		
<i>Curriculum & Instruction</i>	0		1		
Director Secretary		9		10	1
<i>Athletic Director</i>	1		1		
<i>Communications</i>	1		1		
<i>Demographics</i>	0.5		0.5		
<i>Guidance/Counseling</i>	1		1		
<i>Personnel</i>	1		1		
<i>Prof. Development</i>	1		1		
<i>Purchasing</i>	1		1		
<i>Special Programs</i>	1		1		
<i>Special Services</i>	1		1		
<i>Technology</i>	0.5		0.5		
<i>Instructional Technology</i>	0		1		
Business Office		11		11	0
<i>Accounts Payable</i>	1		1		
<i>Accounts Payable Specialist</i>	1		1		
<i>Activity Fund Accountant</i>	1		1		
<i>Business Office Clerk</i>	2		2		
<i>Payroll Specialists</i>	2		2		
<i>Payroll Supervisor</i>	1		1		
<i>Purchase Order Processor</i>	1		1		
<i>Purchasing Specialist</i>	1		1		
<i>Sick Leave Coordinator</i>	1		1		
Communications		2		2	0
<i>Communication Specialist</i>	1		1		
<i>Web/Communications Specialist</i>	1		1		
Instructional Office		5		5	0
<i>Assessment Coordinators' Secretary</i>	1		1		
<i>Curriculum Coordinators' Secretary</i>	1		1		
<i>Library/Fine Arts Secretary</i>	1		1		
<i>Special Services Records Clerk</i>	1		1		
<i>Special Services Secretary</i>	1		1		
Natorium		1		1	0
<i>Secretary</i>	1		1		
Personnel Office		4.5		5.75	1.25
<i>Auxiliary Coordinator</i>	1		1		
<i>Benefits Coordinator</i>	1		1		
<i>Certification Officer</i>	0.5		0.75		
<i>Receptionist</i>	0		1		
<i>Secretary/ Image Clerk</i>	1		1		
<i>Substitute Coordinator</i>	1		1		
TOTALS		43.50		46.75	3.25

TECHNOLOGY SPECIALISTS

<i>Systems Analyst</i>	2		3		
<i>Hardware/Software Technicians</i>	22		24		
<i>Instructional Multimedia Facilitator</i>	1		1		
<i>Instructional Technology Trainers</i>	2		2		
<i>Support Specialist</i>	1		1		
<i>System Administrator</i>	1		1		
<i>System Specialist</i>	1		1		
<i>Technical Media Specialist</i>	1		1		
TOTALS		31		34	3