

ESY Billing 2026 - Mid Valley Special Education Cooperative

ESY Final Enrollment 2026								
Program	101	301	302	303	304	25	428	TOTAL
Academic Skill Maintenance	3	20	6	45	10	0	0	84
Behavior Alternatives	4	8	8	12	4	1	1	38
EC - Half Day (billed at 50%)	8	13	4	0	5	0	0	30
EC - Full Day	0	0	0	0	0	0	0	0
Autism - Specific	7	23	11	39	9	0	0	89
Educational Life Skills	11	8	8	20	14	0	0	61
Multi - Needs	1	0	1	7	1	0	0	10
Transition	8	10	5	3	5	0	0	31
TOTAL	42	82	43	126	48	1	1	343

	101	301	302	303	304	25	428	TOTAL
1:1 TA/CNA	6	6	4	13	2		1	31
1:1 RN				1				1

ESY Billing 2026									
Individual Rates (in addition to base student rate)	101	301	302	303	304	25	428	TOTAL	
1:1 TA/CNA Rate	\$1,718.72	\$10,312.34	\$10,312.34	\$6,874.89	\$22,343.40	\$3,437.45	\$0.00	\$1,718.72	\$53,280
1:1 RN Rate	\$3,320.78	\$0.00	\$0.00	\$0.00	\$3,320.78	\$0.00	\$0.00	\$0.00	\$3,321
Individualized District Rate	\$10,312.34	\$10,312.34	\$6,874.89	\$25,664.18	\$3,437.45	\$0.00			\$56,601

Total ESY 2026 Expenses	\$538,120
Total Individualized District Expenses	\$56,601
General Program Expenses	\$481,519
Per Student Base Rate (full day)	\$1,473

ESY Billing 2025	101	301	302	303	304	25	428	TOTAL
Billed Enrollment (.5 for EC Half Day)	38	76	41	126	46	1	1	327
District Base Rate	\$55,956	\$111,176	\$60,374	\$185,539	\$67,000	\$1,473	\$1,473	\$481,519
District Individualized Rate	\$10,312	\$10,312	\$6,875	\$25,664	\$3,437	\$0		\$56,601
Final District Bill	\$66,269	\$121,489	\$67,249	\$211,203	\$70,438	\$1,473	\$1,473	\$538,120

Prior Year Comparisons							
Enrollment Comparison	Other Districts	101	301	302	303	304	TOTAL
2022	3	64	48	21	89	51	276
2023	0	58	67	36.5	97	55.5	314
2024	2	62	78	39	99	51	331
2025	2	50	68	36	112	48	316
2026	2	42	82	43	126	48	343

*2025 - 8 additional students were added after the billing date which are not reflected in these numbers

Billing Comparison	Other Districts	101	301	302	303	304	TOTAL	Offset	Total Billed
2022	\$3,242	\$69,814	\$61,703	\$25,559	\$103,698	\$59,083	\$397,271	\$74,172	\$323,099
2023	\$0	\$82,071	\$104,647	\$51,408	\$145,709	\$80,575	\$464,410	\$20,026	\$444,384
2024	\$2,823	\$88,909	\$114,047	\$56,748	\$164,295	\$78,459	\$505,281	\$0	\$505,281
2025	\$2,777	\$71,861	\$99,618	\$58,578	\$176,507	\$72,139	\$481,480	\$0	\$481,480
2026	\$1,473	\$66,269	\$121,489	\$67,249	\$211,203	\$70,438	\$538,120	\$0	\$538,120

	Total	Avg Per Student		
		Cost	ESSER Offset	Billed
2022	\$397,271	\$1,439	\$269	\$1,171
2023	\$464,410	\$1,479	\$64	\$1,415
2024	\$505,281	\$1,527	\$0	\$1,527
2025	\$481,480	\$1,524	\$0	\$1,524
2026	\$538,120	\$1,569	\$0	\$1,569

Per Student Base Rate
Full Day
\$1,388
\$1,412
\$1,426
\$1,473

319 accounting for 1/2 day EC
309 accounting for 1/2 day EC
324 accounting for 1/2 day EC