

# Upcoming School Plan 2023-2024 - Centennial School

The Plan has been approved by the LEA and is waiting SCT review.

Goal #1

close

State Goal

close

At least 70% of our students will meet or exceed their expected growth pathways for literacy and math as measured by the end of the year math and literacy acadience benchmark assessments.

Academic Area

close

- English/Language Arts
- Mathematics

Measurements

close

For the 2022-2023 school year 60% of our students were at or above their expected growth

rate in literacy and math as measured by the middle of the year acadience benchmark.

Action Plan Steps and Expenditures

close

1. Hire and train part time interventionists/aides to support teachers in providing small group literacy and math interventions on a skill by skill, student by student basis every day throughout the school year.
2. Provide training to all school staff on highly engaging literacy and math instruction. Training will be prior to the school year starting and then throughout the school year on a monthly basis.
3. Provide literacy supplies(books) for students to read on their individual reading level along with technology resources for teachers to use in providing high quality core instruction.
4. Provide a part time aide to support teachers who have students with adverse classroom behaviors along with training to all school staff on behaviors in the classroom and how to manage these behaviors at the classroom and school level.
5. Provide a training on managing student behaviors in the classroom and school using the ASPEN curriculum and an ASPEN trainer.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. Hire interventionists/aides to provide small group literacy and math instruction according to action step #1. 2. Hire an interventionist/aide to support teachers who have students with adverse classroom behaviors according to action step #3. 3. Provide training on "The Science of Reading/LETRS" to all 4th and 5th grade teachers and pay teachers a \$500 stipend to complete this training according to action step #2. 4. Provide training on student behavior/"ASPEN" to all teachers and pay a stipend of \$200 to teachers to attend this training.	\$73,900.00
	Total:	\$85,000.00

Category	Description	Estimated Cost
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	1. Provide a "Science of Reading" training to all 4th and 5th grade teachers according to action steps #s 1&2. 2. Provide a "ASPEN" student behavior training to all teachers according to action step #5.	\$5,600.00
Books, Ebooks, online curriculum/subscriptions	1. Provide a budget of \$500 to each new teacher or teachers assigned to a new grade in order for them to purchase books for a classroom library that can be used during partner and individual reading time.	\$4,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	1. Purchase three new document cameras to support teachers in providing highly engaging tier 1 instruction according to action step #3.	\$1,500.00
	Total:	\$85,000.00

Digital Citizenship/Safety Principles Component

close

No

Goal #2

close

State Goal

close

At least 50% of our students in grades 4 & 5 will be proficient on state science standards as measured by end of year state assessment.

Academic Area

close

- Science

Measurements

close

For the 2021-2022 school year 40% of our 4th and 5th grade students were proficient as measured by the end of year state assessment.

Action Plan Steps and Expenditures

close

1. Provide an additional budget to teacher teams to purchase additional supplies and materials to assist in teaching science content to students.

Category	Description	Estimated Cost
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Purchase and use science materials to support science instruction and learning in the classroom according to action step #1.	\$8,000.00
	Total:	\$8,000.00

Digital Citizenship/Safety Principles Component

close

No

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$1,500.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$8,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$5,600.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$73,900.00
Books, Ebooks, online curriculum/subscriptions	\$4,000.00
Total:	\$93,000.00

## Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2021-2022	\$1,662.07	
Distribution for 2022-2023	\$86,958.05	
Total Available Funds for 2022-2023	\$88,620.12	
Estimated Funds to be Spent in 2022-2023	\$	
	80620	
Estimated Carry-over from 2022-2023	\$8,000.12	
Estimated Distribution for 2023-2024	\$92,688.67	
Total Available Funds for 2023-2024	\$100,688.79	
Summary of Estimated Expenditures for 2023-2024	\$93,000.00	
Estimated Carry-over to 2024-2025	\$7,688.79	

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Funding Changes

*There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?*

We will hire additional part time interventionists to provide literacy and math support to our students according to our action plan.

### Publicity

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- School assembly
- School newsletter
- School website
- Sticker and stamps that identify purchases made with School LAND Trust funds.

### Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	1	2023-03-15

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