



## ADDENDUM

**Regular Board Meeting  
Wednesday, April 15, 2026  
SPCC-Governor's Room  
5:00 PM**

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### VII. ACTION ITEMS

#### **2. AGENDA ITEM #2**

**Subject:** Consider Approval of Revised FY26 Budget

**Action:** Requires a Motion

**Background:** The preliminary budget for Fiscal Year 26 was approved by the School Board on June 18, 2025. Throughout the school year, the Business Committee and School Board have been provided updates and revisions to the budget, including the Quarterly Fund Balance Tracker, the Three-Year Budget Roll-Out and ongoing review of school district expenditures and revenues.

At their April 8, 2026 meeting, the Business Committee reviewed the revised budget for Fiscal Year 26 and made a recommendation for approval at tonight's meeting.

**Presentation:** Superintendent of Schools, Jon Graff  
Business Manager, Megan Gracia

**Options/Recommendation:** I recommend approval of the revised budget for Fiscal Year 2026.