

2018-19 SCHOOL YEAR

ITEM # 7.4

	<u>17-18</u>	<u>Preliminary Budget*</u>	<u>Revised Budget</u>	<u>9/7/2018</u>	<u>10/5/2018</u>	<u>11/2/2018</u>	<u>12/7/2018</u>	<u>1/11/2019</u>	<u>2/1/2019</u>	<u>3/1/2019</u>	<u>4/5/2019</u>	<u>5/3/2019</u>	<u>YTD Average</u>
CRES													
Kindergarten	64	80		78	78	76	77	77	77	76			77
First	73	69		73	73	73	74	74	74	73			73
Second	60	71		69	68	68	69	70	71	70			69
Third	85	59		68	68	67	68	68	68	68			68
Fourth	80	80		82	79	81	79	79	81	81			80
Fifth	79	80		82	80	80	80	80	81	81			81
Sixth	79	77		85	85	85	84	84	84	84			84
TOTAL ELEM.	520	516	0	537	531	530	531	532	536	533	0	0	533
Seventh	79	78		78	77	79	79	78	76	77			78
Eighth	80	75		76	74	73	71	71	72	72			73
Ninth	86	77		84	84	85	84	85	84	84			84
Tenth	80	84		84	82	80	80	79	80	81			81
Eleventh	85	79		78	77	76	76	76	75	74			76
Twelfth	87	83		88	89	88	88	87	84	81			86
TOTAL SEC.	497	476	0	488	483	481	478	476	471	469	0	0	478
DISTRICT TOTAL	1017	992	0	1025	1014	1011	1009	1008	1007	1002	0	0	1011
Pupil Units:													
Elem at 1.0	520	516	0	537	531	530	531	532	536	533	0	0	533
Sec at 1.2	596	571	0	586	580	577	574	571	565	563	0	0	574
Total	1116	1087	0	1123	1111	1107	1105	1103	1101	1096	0	0	1106