

GOVERNING BOARD AGENDA ITEM AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: December 7, 2021

TITLE: Status of Construction Projects

BACKGROUND:

Administration will present the Governing Board with current information on the status of construction projects funded with State of Arizona School Facilities Oversight Board, ESSER and Bond Funding.

RECOMMENDATION:

For information and discussion only.

INITIATED BY:

Richard C. La Nasa, Executive Manager, Operational Support

Date: November 29, 2021

Todd A. Jaeger, J.D., Superintendent

Status of Construction Projects 12/7/2021 Governing Board Meeting

President Zibrat, Vice President Day, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with SFOB, Bond and ESSER funding.

<u>AHS:</u>

Bond Projects	
Locker Room Improvements – Winter Break Project	\$122,410
Cafeteria HVAC Replacements – Rodeo Break Project	\$140,691
100 Wing Carpet Replacement – 6 Classrooms -Winter Break Project	\$28,260
700 Wing HVAC Improvements Winter Break Project	\$19,997
Building H – Mechanical Improvements – -Materials Ordered	\$79,980
400 Wing North Side Exterior Painting -Winter Break Project	\$16,275
ESSER Projects	
HVAC Improvements	
-Student Center/Bookstore – 7 Zone RTU Design -Design Complete, Obtaining Const. Quotes	\$20,150
-100 & 200 Wing Classroom Fan Coil Replacement -Replace 4 Pipe Fan Coils - Design	\$34,475

<u>SFB Projects</u> Main Gym Roof Replacement – Complete

\$660,070



300 Wing Breezeway Sewer Line Replacement -PO Requested	\$15,780
Central Plant #3 Hot Water Line Assessment -PO Requested	\$2 <i>,</i> 400
300 Wing – Structural Repairs Design – Complete	\$30,795

<u>CDO:</u>

Bond Projects		
Replacement of Campus Clocks – Cor	nplete	\$39,614
Library Boiler Replacement – Winter	Break Project	\$33,800
Domestic Waterline Replacement – V	Vinter Break Project	\$55,909
Design Services to Repave East Parkir -Complete – Summer 2022 Cons	-	\$25,400
Design Services for Main Central Plan -50% Complete – Summer 2022		\$39,350
ESSER Projects		
Locker Room HVAC Replacements – L	Jnits Ordered	\$34,434
Building E Air HVAC Replacement – U	nits Ordered	\$83,370
SFB Projects		
Campus Roofing Phase II	\$2	2,398,313
-Bldg P – 95% Complete -Bldg BN – 95% Complete		omplete
-Bldg O – 95% Complete	-Bldg L – 95% Complete	
-Bldg A – 90% Complete	-Bldg B – 95% Con	nplete

-Bldg C – 80% Complete -Bldg IE/IW – 65% Complete



<u>IRHS:</u>

Bond Projects	
Irrigation Well Design	\$58,538
Cooling Tower #1 Replacement -Spring Break Project	\$147,023
Locker Room Improvements – Winter Break Project	\$119,058
SFB Projects	
Weatherization FA & GYM -SFB Construction Grant Request Submitted	\$270,200

AMS:	
Bond Projects	
Parking Lot Repairs – Work Scheduled	\$9,428
Copper Creek:	
SFB Projects	
MPR Roof Design – 100% Complete	\$24,300
-Construction Bids Due in January	
Coronado:	
Bond Projects	
Boiler Replacement – Rodeo Break Project	\$99,845
Room 403 Carpet Replacement – Winter Break Project	\$5,337
<u>Cross:</u>	
Bond Projects	
Campus-wide PA improvements & clocks	\$103,944
-PA improvements 95% Complete	
-Clock Install - 100% Complete	
Cafeteria HVAC RTU Replacements Structural Evaluation	n \$2,000
ESSER Projects	
Install 2 Water Fountains with Bottle Fillers – Procureme	ent
SFB Projects	
	4,075,000
- Pre-Construction Phase	· ·

Donaldson:

<u>ESSER Projects</u> Pod F HVAC RTU Replacements – PO Requested	\$59,708
Install 4 Water Fountains with Bottle Fillers - Procurement	nt
Harelson: Bond Projects	
Phase 2 Hot Water Pipe Replacement -Winter Break Project	\$41,05
ESSER Projects Install 4 Water Fountains with Bottle Fillers - Procureme	nt
<u>SFB Projects</u> Funhouse Weatherization -SFB Construction Grant Request Submitted Holaway:	\$74,500
Bond Projects Front Office Single Point of Entry Design	\$6,100
Main Switchgear Replacement Design – Complete -Contractor Bids Due 12/8	\$23,329
Keeling: Bond Projects	
Building A – HVAC Replacements – Structural Evaluation	\$2,110
La Cima: Bond Projects	
<u>Bond Projects</u> Campus PA & Clock improvements – Materials Ordered	\$85,624

ESSER Projects

Install 5 Water Fountains with Bottle Fillers - Procurement

Mesa Verde:

Bond Projects	
Access Control Improvements – Materials Ordered	\$36,746
Parking Lot Improvements – Winter Break Project	\$18,197
<u>Adjacent Ways</u> Bus Loop Asphalt Replacement – Winter Break Project	\$42,171
ESSER Projects Install 2 Water Fountains with Bottle Fillers - Procuremen	ıt
<u>SFB Projects</u> Campus Roof Replacement – Re-Bid Construction \$1	,027,351
Nash:	
Bonds Projects Building F & G Split System HVAC Replacements -PO Requested	\$74,800
Painted Sky:	
Bond Projects Rooms 20 & 21 Carpet Replacement – Winter Break Projec	ct \$9,407
<u>Prince:</u>	
<u>Bond Projects</u> Building C Mechanical Evaluation -Engineering Report Completed	\$4,365
New Playground Equipment – Materials Ordered	\$74,348

Rillito:

SFB Projects

Buildings A & D Weatherization Design – 100% Complete \$10,390

Rio Vista:

Bond Projects

Activity Gym HVAC Replacement – Structural Evaluation

ESSER Projects

Building C Multizone AC Replacement Design – PO Issued \$24,925

Walker:

ESSER Projects

Install 5 Water Fountains with Bottle Fillers – Procurement

Wilson:

ESSER Projects

North MPR HVAC RTU Replacements – Units Ordered \$88,827

SOMETHING NEW AT EVERY SCHOOL, EVERY YEAR!