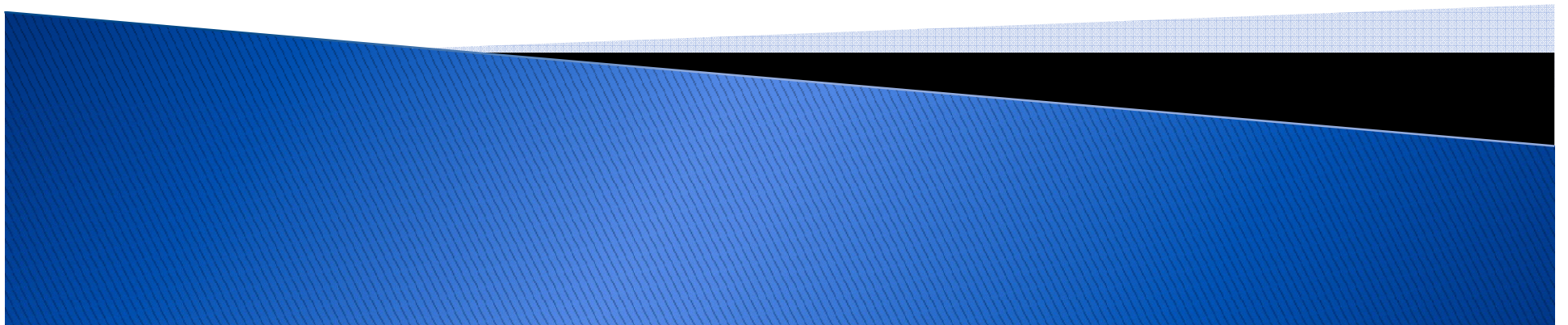




Northwest Blue Crush Aquatic Club Proposal for Reduced Pool Use Fees

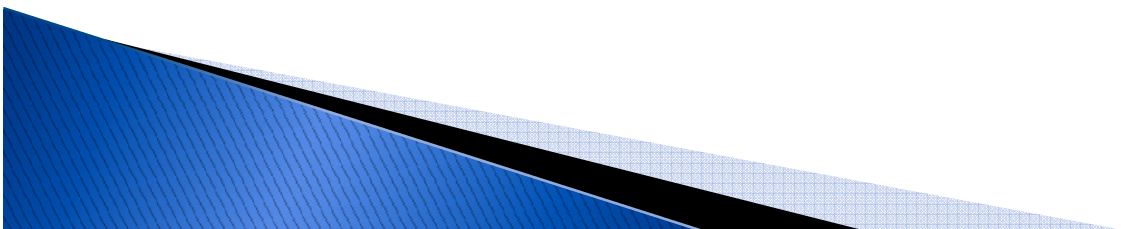
June 22, 2009





Why Approve This Application for Reduced Fees?

- ▶ Group Leaders
- ▶ Goals of the Club
- ▶ Short Term Track Record
- ▶ Positive Growth Prospects





Water Polo

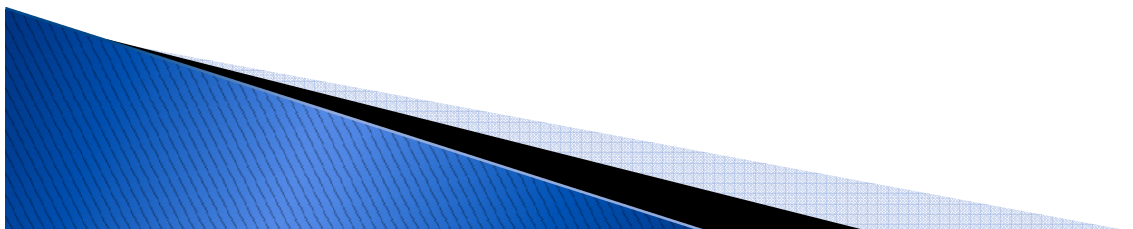
Swim





What We're Doing

- ▶ Participant Numbers
 - March = 28
 - April = 36
 - May = 37
- ▶ Community Involvement
- ▶ Fund Raising
- ▶ Facility Improvement





Before



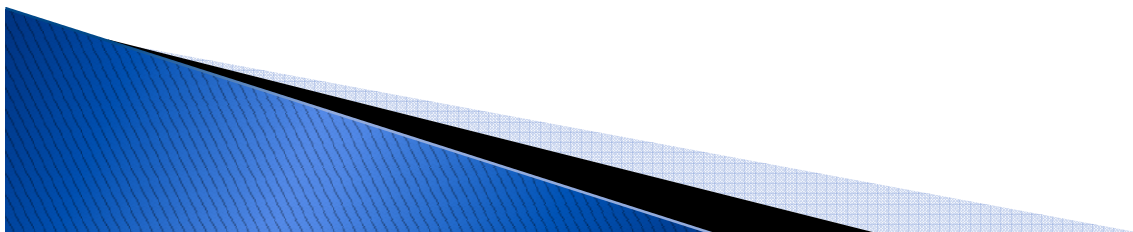
After





Plans for the Future

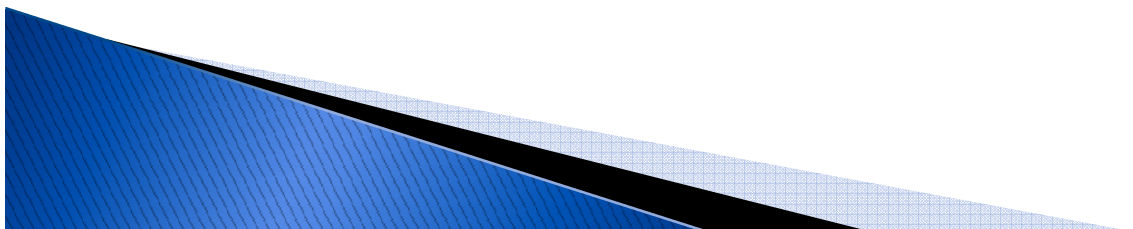
- ▶ Continuous Improvement of PHS Water Polo & Swim Programs through program feed
- ▶ Promoting continuing community building and involvement
- ▶ Fund raising for facility and HS athletic program improvement





Finances

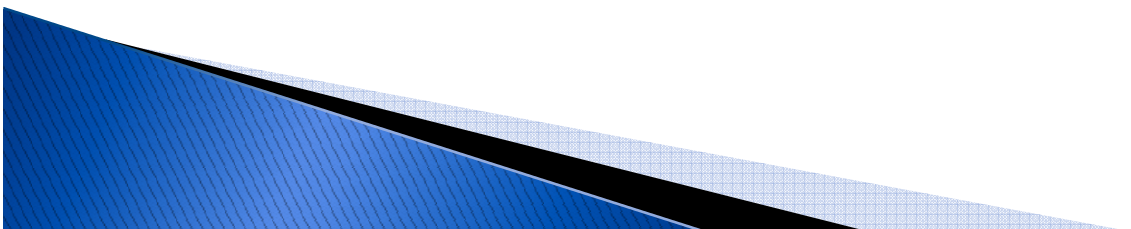
- ▶ History of the Program
- ▶ Growth over three months
 - Dues Income:
 - March = \$1075
 - April = \$1385
 - May = \$1225
 - Discounts offered – \$335 over three months
 - Funds raised – \$1800 over three months
- ▶ Projections
 - Dues Income Averaging – \$1230 per month
 - Discounts – \$110 per month
 - Fund raising – \$1800 every 6 months





Request/Proposal

- ▶ Propose to pay \$200 Per month or \$6 per swimmer per month
- ▶ Offer volunteers for monthly work project – district facility and site improvements or clean up
- ▶ Offer the district 10% of net profits earned through fund raising
 - Pool gear sales
 - Banner sales
 - Other
- ▶ Donation to district of all pool equipment purchases.



Thank You

- ▶ Questions?

